				F5.4	551					400								
UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVICO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /	Realizado	FIEVISLO		ivealizado	FIEVISIO		Nealizado	FIEVISIO		Nealizado	FIEVISIO		ivealizado	FIEVISLO		Nealizado	FIEVISIO	
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	1.552,0	2.080,0	74,62%	1.640,0	2.080,0	78,85%	1.550,0	2.080,0	74,52%	1.403,0	2.080,0	67,45%	1.613,0	2.080,0	77,55%	-	-	-
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.861,0	2.080,0	89,47%
UBS MASCARENHAS DE MORAES	670,0	2.496,0	26,84%	796,0	2.496,0	31,89%	1.722,0	2.496,0	68,99%	1.431,0	2.496,0	57,33%	1.799,0	2.496,0	72,08%	1.656,0	2.496,0	66,35%
UBS TEOTÔNIO VILELA	821,0	2.912,0	28,19%	1.631,0	2.912,0	56,01%	1.776,0	2.912,0	60,99%	1.362,0	2.912,0	46,77%	1.266,0	2.912,0	43,48%	1.604,0	2.912,0	55,08%
UBS FAZENDA DA JUTA I	1.105,0	1.664,0	66,41%	1.229,0	1.664,0	73,86%	1.126,0	1.664,0	67,67%	844,0	1.664,0	50,72%	877,0	1.664,0	52,70%	541,0	1.664,0	32,51%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	1.747,0	2.496,0	69,99%	1.769,0	2.496,0	70,87%	1.786,0	2.496,0	71,55%	1.727,0	2.496,0	69,19%	1.716,0	2.496,0	68,75%	1.509,0	2.496,0	60,46%
UBS IGUAÇU	1.827,0	2.496,0	73,20%	1.615,0	2.496,0	64,70%	1.352,0	2.496,0	54,17%	924,0	2.496,0	37,02%	1.752,0	2.496,0	70,19%	2.073,0	2.496,0	83,05%
UBS JARDIM SAPOPEMBA	1.759,0	2.496,0	70,47%	4.946,0	2.496,0	198,16%	2.604,0	2.496,0	104,33%	2.230,0	2.496,0	89,34%	2.348,0	2.496,0	94,07%	2.579,0	2.496,0	103,33%
UBS JARDIM SINHÁ	1.580,0	2.496,0	63,30%	1.620,0	2.496,0	64,90%	1.822,0	2.496,0	73,00%	1.843,0	2.496,0	73,84%	1.884,0	2.496,0	75,48%	1.911,0	2.496,0	76,56%
UBS FAZENDA DA JUTA II	969,0	2.080,0	46,59%	1.003,0	2.080,0	48,22%	1.361,0	2.080,0	65,43%	1.027,0	2.080,0	49,38%	950,0	2.080,0	45,67%	1.232,0	2.080,0	59,23%
UBS SANTA MADALENA	493,0	832,0	59,25%	449,0	832,0	53,97%	696,0	832,0	83,65%	545,0	832,0	65,50%	704,0	832,0	84,62%	707,0	832,0	84,98%
UBS IAÇAPÉ - JARDIM PLANALTO	1.307,0	2.912,0	44,88%	1.586,0	2.912,0	54,46%	2.104,0	2.912,0	72,25%	979,0	2.912,0	33,62%	1.178,0	2.912,0	40,45%	1.327,0	2.912,0	45,57%
UBS REUNIDAS II	1.689,0	2.912,0	58,00%	1.563,0	2.912,0	53,67%	1.933,0	2.912,0	66,38%	1.552,0	2.912,0	53,30%	1.775,0	2.912,0	60,95%	2.074,0	2.912,0	71,22%
UBS VILA FORMOSA II	797,0	1.248,0	63,86%	955,0	1.248,0	76,52%	1.095,0	1.248,0	87,74%	1.051,0	1.248,0	84,21%	971,0	1.248,0	77,80%	775,0	1.248,0	62,10%
UBS VILA RENATO	1.060,0	1.248,0	84,94%	1.057,0	1.248,0	84,70%	1.366,0	1.248,0	109,46%	755,0	1.248,0	60,50%	704,0	1.248,0	56,41%	808,0	1.248,0	64,74%
UBS PASTORAL	645,0	1.248,0	51,68%	711,0	1.248,0	56,97%	1.062,0	1.248,0	85,10%	781,0	1.248,0	62,58%	1.039,0	1.248,0	83,25%	1.137,0	1.248,0	91,11%
TOTAL	18.021,0	31.616,0	57,00%	22.570,0	31.616,0	71,39%	23.355,0	31.616,0	73,87%	18.454,0	31.616,0	58,37%	20.576,0	31.616,0	65,08%	21.794,0	31.616,0	68,93%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	664,0	780,0	85,13%	817,0	780,0	104,74%	935,0	780,0	119,87%	522,0	780,0	66,92%	694,0	780,0	88,97%			
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	-	-					-									706,0	780,0	90,51%
UBS MASCARENHAS DE MORAES	894,0	936,0	95,51%	813,0	936,0	86,86%	911,0	936,0	97,33%	764,0	936,0	81,62%	1.024,0	936,0	109,40%	1.004,0	936,0	107,26%
UBS TEOTÔNIO VILELA	1.080,0	1.092,0	98,90%	1.174,0	1.092,0	107,51%	1.371,0	1.092,0	125,55%	1.030,0	1.092,0	94,32%	1.017,0	1.092,0	93,13%	1.624,0	1.092,0	148,72%
UBS FAZENDA DA JUTA I	641,0	624,0	102,72%	708,0	624,0	113,46%	899,0	624,0	144,07%	1.014,0	624,0	162,50%	886,0	624,0	141,99%	988,0	624,0	158,33%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	960,0	936,0	102,56%	1.151,0	936,0	122,97%	1.117,0	936,0	119,34%	1.103,0	936,0	117,84%	1.071,0	936,0	114,42%	1.236,0	936,0	132,05%
UBS IGUAÇU	799,0	936,0	85,36%	1.161,0	936,0	124,04%	1.310,0	936,0	139,96%	1.067,0	936,0	114,00%	979,0	936,0	104,59%	1.051,0	936,0	112,29%
UBS JARDIM SAPOPEMBA UBS JARDIM SINHÁ	969,0	936,0	103,53%	2.228,0	936,0	238,03%	1.215,0 1.065,0	936,0	129,81%	1.124,0	936,0	120,09%	1.099,0	936,0	117,41%	1.258,0	936,0	134,40%
UBS FAZENDA DA JUTA II	891,0 910,0	936,0 780,0	95,19% 116,67%	1.116,0 927,0	936,0 780.0	119,23% 118,85%	1.338,0	936,0 780,0	113,78% 171,54%	921,0 1.129,0	936,0 780,0	98,40% 144,74%	1.000,0 964.0	936,0 780,0	106,84% 123,59%	1.162,0 1.047,0	936,0 780.0	124,15% 134,23%
UBS SANTA MADALENA	334,0	312,0	107,05%	927,0 474,0		151,92%	705,0	312,0	225,96%	229,0	312,0	73,40%	283,0	312,0	90,71%	497,0	312,0	159,29%
UBS IACAPÉ - JARDIM PLANALTO	997,0	1.092,0	91,30%	1.250,0	312,0 1.092,0	151,92%	1.648,0	1.092,0	150,92%	1.237,0	1.092,0	113,28%		1.092,0	119,69%	1.341,0	1.092.0	159,29%
UBS REUNIDAS II	1.024,0	1.092,0	91,30%	902,0	1.092,0	82,60%	996,0	1.092,0	91,21%	891,0	1.092,0	81,59%	1.307,0 918,0	1.092,0	84,07%	1.341,0	1.092,0	103,11%
UBS VILA FORMOSA II	443,0	468,0	94,66%	441,0	468,0	94,23%	525,0	468,0	112,18%	367,0	468,0	78,42%	483,0	468,0	103,21%	490,0	468,0	103,11%
UBS VILA FORMOSA II	219,0	468,0	46,79%	343,0	468,0	73,29%	490,0	468,0	104,70%	555,0	468,0	118,59%	650,0	468,0	138,89%	735,0	468,0	157,05%
UBS PASTORAL	387.0	468,0	82,69%	583,0	468,0	124,57%	793,0	468,0	169,44%	702,0	468,0	150,00%	498,0	468,0	106,41%	619,0	468.0	132,26%
TOTAL	11.212,0	11.856,0	94,57%	14.088,0	11.856,0	118,83%	15.318,0	11.856,0	129,20%	12.655,0	11.856,0	106,74%	12.873,0	11.856,0	100,41%	14.884,0	11.856,0	125,54%
SERVICO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /	11.212,0	11.830,0	34,3770	14.088,0	11.030,0	110,03/0	13.316,0	11.030,0	123,2076	12.033,0	11.830,0	100,7476	12.873,0	11.050,0	100,30%	14.884,0	11.030,0	123,34/8
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	5.433,0	6.000.0	90,55%	5.678,0	6.000,0	94,63%	5.823,0	6.000,0	97,05%	5.469,0	6.000,0	91,15%	5.583,0	6.000,0	93,05%	-	-	-
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.159,0	6.000,0	102,65%
UBS MASCARENHAS DE MORAES	7.042,0	7.200,0	97,81%	7.112,0	7.200,0	98,78%	7.149,0	7.200,0	99,29%	6.987,0	7.200,0	97,04%	7.293,0	7.200,0	101,29%	7.490.0	7.200,0	104,03%
UBS TEOTÔNIO VILELA	7.184,0	8.400,0	85,52%	7.153,0	8.400,0	85,15%	7.640,0	8.400,0	90,95%	7.302,0	8.400,0	86,93%	7.370,0	8.400,0	87,74%	7.211,0	8.400,0	85,85%
UBS FAZENDA DA JUTA I	4.053,0	4.800,0	84,44%	4.681,0	4.800,0	97,52%	4.550,0	4.800,0	94,79%	4.695,0	4.800,0	97,81%	3.905,0	4.800,0	81,35%	4.495,0	4.800,0	93,65%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	6.690,0	7.200,0	92,92%	6.748,0	7.200,0	93,72%	7.146,0	7.200,0	99,25%	6.854,0	7.200,0	95,19%	7.026,0	7.200,0	97,58%	6.936,0	7.200,0	96,33%
UBS IGUAÇU	7.226,0	7.200,0	100,36%	7.023,0	7.200,0	97,54%	7.228,0	7.200,0	100,39%	6.749,0	7.200,0	93,74%	7.017,0	7.200,0	97,46%	6.997,0	7.200,0	97,18%
UBS JARDIM SAPOPEMBA	6.929,0	7.200,0	96,24%	13.926,0	7.200,0	193,42%	6.853,0	7.200,0	95,18%	6.963,0	7.200,0	96,71%	6.922,0	7.200,0	96,14%	7.454,0	7.200,0	103,53%
UBS JARDIM SINHÁ	7.208,0	7.200,0	100,11%	7.247,0	7.200,0	100,65%	7.217,0	7.200,0	100,24%	6.951,0	7.200,0	96,54%	6.884,0	7.200,0	95,61%	7.110,0	7.200,0	98,75%
UBS FAZENDA DA JUTA II	4.463,0	6.000,0	74,38%	4.676,0	6.000,0	77,93%	4.705,0	6.000,0	78,42%	4.494,0	6.000,0	74,90%	4.625,0	6.000,0	77,08%	4.559,0	5.000,0	91,18%
UBS SANTA MADALENA	2.033,0	2.400,0	84,71%	1.975,0	2.400,0	82,29%	1.995,0	2.400,0	83,13%	1.830,0	2.400,0	76,25%	1.917,0	2.400,0	79,88%	1.960,0	2.200,0	89,09%
UBS IAÇAPÉ - JARDIM PLANALTO	7.987,0	8.400,0	95,08%	8.343,0	8.400,0	99,32%	8.475,0	8.400,0	100,89%	8.086,0	8.400,0	96,26%	8.200,0	8.400,0	97,62%	8.105,0	8.400,0	96,49%
UBS REUNIDAS II	7.681,0	8.400,0	91,44%	7.620,0	8.400,0	90,71%	7.665,0	8.400,0	91,25%	7.565,0	8.400,0	90,06%	7.752,0	8.400,0	92,29%	7.844,0	8.400,0	93,38%
UBS VILA FORMOSA II	3.289,0	3.600,0	91,36%	3.184,0	3.600,0	88,44%	3.275,0	3.600,0	90,97%	3.486,0	3.600,0	96,83%	3.401,0	3.600,0	94,47%	3.615,0	3.600,0	100,42%
UBS VILA RENATO	3.373,0	3.600,0	93,69%	3.497,0	3.600,0	97,14%	3.646,0	3.600,0	101,28%	3.479,0	3.600,0	96,64%	3.464,0	3.600,0	96,22%	3.656,0	3.600,0	101,56%
UBS PASTORAL	2.977,0	3.600,0	82,69%	2.278,0	3.600,0	63,28%	2.983,0	3.600,0	82,86%	3.073,0	3.600,0	85,36%	3.224,0	3.600,0	89,56%	3.201,0	3.600,0	88,92%
TOTAL	83.568,0	91.200,0	91,63%	91.141,0	91.200,0	99,94%	86.350,0	91.200,0	94,68%	83.983,0	91.200,0	92,09%	84.583,0	91.200,0	92,74%	86.792,0	90.000,0	96,44%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /	Redilzado	PTEVISLO		Rediizado	Previsto		Realizado	Previsio		Rediizado	Previsto		Realizado	Previsto		Redilzado	PTEVISLO	
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO		5,0			5,0			5,0			5,0			5,0		-	-	-
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		5,0	
UBS MASCARENHAS DE MORAES		6,0			6,0			6,0			6,0			6,0			6,0	
UBS TEOTÔNIO VILELA		7,0			7,0			7,0			7,0			7,0			7,0	
UBS FAZENDA DA JUTA I		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES		6,0			6,0			6,0			6,0			6,0			6,0	
UBS IGUAÇU		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM SAPOPEMBA		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM SINHÁ		6,0			6,0			6,0			6,0			6,0			6,0	
UBS FAZENDA DA JUTA II		5,0			5,0			5,0			5,0			5,0			5,0	
UBS SANTA MADALENA		2,0			2,0			2,0			2,0			2,0			2,0	
UBS IAÇAPÉ - JARDIM PLANALTO		7,0			7,0			7,0			7,0			7,0			7,0	
UBS REUNIDAS II		7,0			7,0			7,0			7,0			7,0			7,0	
UBS VILA FORMOSA II		3,0			3,0			3,0			3,0			3,0			3,0	
UBS VILA RENATO		3,0			3,0			3,0			3,0			3,0			3,0	
UBS PASTORAL		3,0			3,0			3,0			3,0			3,0			3,0	
TOTAL		76,0			76,0			76,0			76,0			76,0			76,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA / CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	440.0	624.0	70.510/	460.0	624.0	72.720/	642.0	624.0	102.000/	F2C 0	624.0	84,29%	F21.0	624.0	05 100/			
	440,0	624,0	70,51%	460,0	624,0	73,72%	642,0	624,0	102,88%	526,0	624,0	84,29%	531,0	624,0	85,10%	202.0	200.0	145 670/
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	-	-	04 720/	- 410.0	-	CE 740/	- 611.0	-	07.020/	-	-	04.540/		-	110 500/	303,0	208,0	145,67%
UBS MASCARENHAS DE MORAES UBS TEOTÔNIO VILELA	510,0 412,0	624,0	81,73% 99,04%	410,0 422,0	624,0	65,71% 101,44%	611,0 444,0	624,0	97,92%	571,0 684,0	624,0	91,51% 164,42%	690,0 738,0	624,0	110,58% 177,40%	774,0 800,0	624,0	124,04%
UBS FAZENDA DA JUTA I		416,0			416,0			416,0	106,73%		416,0			416,0			416,0	192,31%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	692,0 347,0	624,0	110,90%	660,0	624,0	105,77%	783,0	624,0	125,48% 93,03%	577,0 343,0	624,0	9 2,47 % 82,45%	340,0	624,0	54,49%	719,0	624,0 208,0	115,22%
UBS IGUAÇU	439,0	416,0	83,41%	287,0	416,0	68,99% 81,09%	387,0 447,0	416,0	71,63%	605,0	416,0	96,96%	244,0	416,0	58,65%	210,0 640,0		100,96% 102,56%
UBS JARDIM SAPOPEMBA	439,0 326,0	624,0 416,0	70,35% 78,37%	506,0 390,0	624,0 416,0	93,75%	599,0	624,0 416,0	143,99%	302,0	624,0 416,0	72,60%	541,0 379,0	624,0 416,0	86,70% 91,11%	538,0	624,0 416,0	102,56%
UBS JARDIM SAPOPEMBA	651,0	624,0	104,33%	627,0	624,0	100,48%	557,0	624,0	89,26%	440,0	624,0	70,51%	626,0	624,0	100,32%	664,0	624,0	106,41%
UBS FAZENDA DA JUTA II	292,0	416,0	70,19%	450,0	416,0	100,48%	397,0	416,0	95,43%	292,0	416,0	70,31%	447,0	416,0	100,32%	539,0	416,0	129,57%
UBS SANTA MADALENA	96,0	208,0	46,15%	232,0	208,0	111,54%	165,0	208,0	79,33%	141,0	208,0	67,79%	393,0	208,0	188,94%	0,0	208,0	0,00%
UBS IAÇAPÉ - JARDIM PLANALTO	268,0	208,0	128,85%	235,0	208,0	112,98%	0,0	208,0	0,00%	200,0	208,0	96,15%	183,0	208,0	87,98%	241,0	208,0	115,87%
UBS REUNIDAS II	387,0	416,0	93,03%	313,0	416,0	75,24%	216,0	416,0	51,92%	96,0	416,0	23,08%	196,0	416,0	47,12%	124,0	416,0	29,81%
UBS VILA RENATO	0,0	208,0	0,00%	243,0	208,0	116,83%	378,0	208,0	181,73%	372,0	208,0	178,85%	319,0	208,0	153,37%	315,0	208,0	151,44%
UBS PASTORAL	326,0	208,0	156,73%	272,0	208,0	130,77%	484,0	208,0	232,69%	285,0	208,0	137,02%	201,0	208,0	96,63%	335,0	208,0	161,06%
TOTAL	5.186,0	6.032,0	85,97%	5.507,0	6.032,0	91,30%	6.110,0	6.032,0	101,29%	5.434,0	6.032,0	90,09%	5.828,0	6.032,0	96,62%	6.202,0	5.408,0	114,68%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /	3.100,0	0.032,0	03,3170	3.307,0	0.032,0	31,3070	0.110,0	0.032,0	101,2570	3.434,0	0.032,0	30,0370	3.020,0	0.032,0	30,0270	0.202,0	3.400,0	114,0070
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	1.556,0	3.328,0	46,75%	1.983,0	3.328,0	59,59%	3.417,0	3.328,0	102,67%	2.806,0	3.328,0	84,31%	1.665,0	3.328,0	50,03%	-		
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.267,0	1.248,0	181,65%
UBS MASCARENHAS DE MORAES	1.864.0	2.912.0	64.01%	1.709.0	2.912,0	58,69%	2.486,0	2.912,0	85,37%	2.569,0	2.912,0	88,22%	3.008,0	2.912,0	103,30%	3.015.0	2.912,0	103,54%
UBS TEOTÔNIO VILELA	1.813,0	2.080,0	87,16%	1.998.0	2.080,0	96,06%	2.444.0	2.080,0	117,50%	1.998,0	2.080,0	96,06%	2.458,0	2.080,0	118,17%	2.121,0	2.080,0	101,97%
UBS FAZENDA DA JUTA I	3.143,0	2.912,0	107,93%	3.076,0	2.912,0	105,63%	3.558,0	2.912,0	122,18%	2.758,0	2.912,0	94,71%	1.667,0	2.912,0	57,25%	3.530,0	2.912,0	121,22%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	1.380,0	2.080,0	66,35%	932,0	2.080,0	44,81%	916,0	2.080,0	44,04%	918,0	2.080,0	44,13%	692,0	2.080,0	33,27%	1.331,0	1.664,0	79,99%
UBS IGUAÇU	1.589,0	3.744,0	42,44%	1.871,0	3.744,0	49,97%	1.714,0	3.744,0	45,78%	2.756,0	3.744,0	73,61%	3.200,0	3.744,0	85,47%	3.095,0	3.744,0	82,67%
UBS JARDIM SAPOPEMBA	1.593,0	2.080,0	76,59%	3.300,0	2.080,0	158,65%	1.671,0	2.080,0	80,34%	1.481,0	2.080,0	71,20%	1.162,0	2.080,0	55,87%	2.218,0	2.080,0	106,63%
UBS JARDIM SINHÁ	4.098,0	2.912,0	140,73%	3.700,0	2.912,0	127,06%	3.179,0	2.912,0	109,17%	2.193,0	2.912,0	75,31%	3.590,0	2.912,0	123,28%	4.283,0	2.912,0	147,08%
UBS FAZENDA DA JUTA II	1.072,0	2.080,0	51,54%	2.072,0	2.080,0	99,62%	1.231,0	2.080,0	59,18%	1.883,0	2.080,0	90,53%	1.981,0	2.080,0	95,24%	2.107,0	2.080,0	101,30%
UBS SANTA MADALENA	1.014,0	1.248,0	81,25%	291,0	1.248,0	23,32%	1.294,0	1.248,0	103,69%	1.268,0	1.248,0	101,60%	1.133,0	1.248,0	90,79%	0,0	1.248,0	0,00%
UBS IAÇAPÉ - JARDIM PLANALTO	1.272,0	1.248,0	101,92%	1.264,0	1.248,0	101,28%	0,0	1.248,0	0,00%	1.397,0	1.248,0	111,94%	1.186,0	1.248,0	95,03%	1.991,0	1.248,0	159,54%
UBS REUNIDAS II	1.204,0	2.080,0	57,88%	1.025,0	2.080,0	49,28%	1.096,0	2.080,0	52,69%	1.255,0	2.080,0	60,34%	487,0	2.080,0	23,41%	556,0	2.080,0	26,73%
UBS VILA RENATO	0,0	1.248,0	0,00%	743,0	1.248,0	59,54%	1.493,0	1.248,0	119,63%	1.405,0	1.248,0	112,58%	1.214,0	1.248,0	97,28%	1.635,0	1.248,0	131,01%
UBS PASTORAL	770,0	1.248,0	61,70%	790,0	1.248,0	63,30%	1.174,0	1.248,0	94,07%	1.545,0	1.248,0	123,80%	1.442,0	1.248,0	115,54%	1.777,0	1.248,0	142,39%
TOTAL	22.368,0	31.200,0	71,69%	24.754,0	31.200,0	79,34%	25.673,0	31.200,0	82,29%	26.232,0	31.200,0	84,08%	24.885,0	31.200,0	79,76%	29.926,0	28.704,0	104,26%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		222,0	
UBS MASCARENHAS DE MORAES	23,0	111,0	20,72%	59,0	111,0	53,15%	53,0	111,0	47,75%	55,0	111,0	49,55%	89,0	111,0	80,18%	101,0	111,0	90,99%
UBS IAÇAPÉ - JARDIM PLANALTO	41,0	111,0	36,94%	115,0	111,0	103,60%	213,0	111,0	191,89%	141,0	111,0	127,03%	104,0	111,0	93,69%	128,0	111,0	115,32%
TOTAL	64,0	222,0	28,83%	174,0	222,0	78,38%	266,0	222,0	119,82%	196,0	222,0	88,29%	193,0	222,0	86,94%	229,0	444,0	51,58%

UNIDADE	JAN	JAN	IAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /	Realizado	Previsto	*******	Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto	
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO		-	-		-	-	-	-	-	-	-	-		-	-		888,0	
UBS MASCARENHAS DE MORAES	17,0	444,0	3,83%	117,0	444,0	26,35%	106,0	444,0	23,87%	231,0	444,0	52,03%	372,0	444,0	83,78%	264,0	444,0	59,46%
UBS IAÇAPÉ - JARDIM PLANALTO	86,0	444,0	19,37%	253,0	444,0	56,98%	290,0	444,0	65,32%	218,0	444,0	49,10%	319,0	444,0	71,85%	310,0	444,0	69,82%
TOTAL	103,0	888,0	11,60%	370,0	888,0	41,67%	396,0	888,0	44,59%	449,0	888,0	50,56%	691,0	888,0	77,82%	574,0	1.776,0	32,32%
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMA VILA ANTONIETA - ATÉ MAIO 2016	3.788,0			3.656,0			4.588,0			-	-	-	-	-	-	-	-	-
AMA VILA CARRÃO - ATÉ MAIO 2016	2.633,0			2.567,0			3.421,0			-	-	-	-	-	-	-	-	-
AMA VILA GUARANI - ATÉ MAIO 2016	2.515,0			3.056,0			3.439,0			-	-	-	-	-	-	-	-	-
AMA JARDIM GRIMALDI - ATÉ MAIO 2016	3.497,0			4.009,0			6.002,0			-	-	-	-	-	-	-	-	-
AMA SAPOPEMBA	3.341,0			3.966,0			5.530,0			-	-	-	-	-	-	-	-	-
AMA HUMBERTO GASTÃO BODRA - ATÉ MAIO 2016	2.799,0			3.528,0			4.789,0			-	-	-	-	-	-	-	-	-
TOTAL	18.573,0			20.782,0			27.769,0											
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
CONTRATO: R014/2015-REDE ASSIST. D.A. AMA VILA ANTONIETA - ATÉ MAIO 2016				0.0			20.0											
AMA VILA ANTONIETA - ATE MAIO 2016 AMA VILA CARRÃO - ATÉ MAIO 2016	1,0			0,0 304,0			20,0 270,0									1 .	-	
AMA VILA GUARANI - ATÉ MAIO 2016	383,0 279,0			304,0 250,0			270,0									1 1		
AMA JARDIM GRIMALDI - ATÉ MAIO 2016	0,0			230,0			219,0			:						[
AMA SAPOPEMBA	759,0			683,0			750,0										_	
AMA HUMBERTO GASTÃO BODRA - ATÉ MAIO 2016	427,0			546,0			470,0					_			-		_	
TOTAL	1.849,0			1.804,0			1.938,0											
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA	210-15,0			2.00-1,0			2.550,0											
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMA VILA ANTONIETA - ATÉ MAIO 2016	7,0			4,0			27,0			-	-	-	-	-	-	-	-	-
AMA VILA CARRÃO - ATÉ MAIO 2016	37,0			33,0			60,0			-	-	-	-	-	-	-	-	-
AMA VILA GUARANI - ATÉ MAIO 2016	27,0			48,0			19,0			-	-	-	-	-	-	-	-	-
AMA JARDIM GRIMALDI - ATÉ MAIO 2016	44,0			62,0			85,0			-	-	-	-	-	-	-	-	-
AMA SAPOPEMBA	238,0			251,0			201,0			-	-	-	-	-	-	-	-	-
AMA HUMBERTO GASTÃO BODRA - ATÉ MAIO 2016	10,0			27,0			57,0			-	-	-	-	-	-	-	-	-
TOTAL	363,0			425,0			449,0											
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	403,0	420,0	95,95%	356,0	420,0	84,76%	499,0	420,0	118,81%	415,0	420,0	98,81%	290,0	420,0	69,05%	467,0	420,0	111,19%
TOTAL	403,0	420,0	95,95%	356,0	420,0	84,76%	499,0	420,0	118,81%	415,0	420,0	98,81%	290,0	420,0	69,05%	467,0	420,0	111,19%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	158,0	630,0	25,08%	307,0	630,0	48,73%	321,0	630,0	50.95%	352,0	630,0	55,87%	456,0	630,0	72,38%	381,0	630,0	60.48%
TOTAL	158,0	630,0	25,08%	307,0	630,0	48,73%	321,0	630,0	50,95%	352,0 352,0	630,0	55,87%	456,0	630,0	72,38%	381,0	630,0	60,48%
SERVICO: 0004-AMBULATÓRIO DE ESPECIALIDADES /	138,0	030,0	23,0676	307,0	030,0	40,7370	321,0	030,0	30,3376	332,0	030,0	33,6776	430,0	030,0	72,30/0	381,0	030,0	00,48%
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%
TOTAL	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	191,0	210,0	90,95%	203,0	210,0	96,67%	87,0	210,0	41,43%	241,0	210,0	114,76%	180,0	210,0	85,71%	247,0	210,0	117,62%
TOTAL	191,0	210,0	90,95%	203,0	210,0	96,67%	87,0	210,0	41,43%	241,0	210,0	114,76%	180,0	210,0	85,71%	247,0	210,0	117,62%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	93,0	125,0	74,40%	58,0	125,0	46,40%	96,0	125,0	76,80%	79,0	125,0	63,20%	87,0	125,0	69,60%	0,0	125,0	0,00%
TOTAL	93,0	125,0	74,40%	58,0	125,0	46,40%	96,0	125,0	76,80%	79,0	125,0	63,20%	87,0	125,0	69,60%	0,0	125,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	248,0	210,0	118,10%	218,0	210,0	103,81%	247,0	210,0	117,62%	258,0	210,0	122,86%	240,0	210,0	114,29%	272,0	210,0	129,52%
TOTAL	248,0	210,0	118,10%	218,0	210,0	103,81%	247,0	210,0	117,62%	258,0	210,0	122,86%	240,0	210,0	114,29%	272,0	210,0	129,52%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	225,0	630,0	2F 710/	449,0	630,0	71,27%	596,0	630,0	94,60%	511,0	630,0	81,11%	609,0	630,0	96,67%	587,0	630,0	93,17%
TOTAL	225,0 225,0	630,0	35,71% 35,71%	449,0 449,0	630,0	71,27%	596,0 596,0	630,0	94,60%	511,0 511,0	630,0	81,11%	609,0	630,0	96,67%	587,0 587,0	630,0	93,17% 93,17%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /	223,0	030,0	33,71%	445,0	030,0	11,21%	390,0	030,0	34,00%	311,0	030,0	01,11%	0,500	030,0	30,07%	307,0	050,0	33,1776
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	194.0	210.0	92.38%	164.0	210.0	78.10%	213.0	210,0	101,43%	201,0	210.0	95,71%	257.0	210,0	122.38%	233.0	210.0	110.95%
TOTAL	194,0	210,0	92,38%	164,0	210,0	78,10%	213,0	210,0	101,43%	201,0	210,0	95,71%	257,0	210,0	122,38%	233,0	210,0	110,95%
	,-	.,-		,-	-,-		.,-	-,-		. ,-			. ,-	.,-			.,-	

	IAN	JAN		FEV	FEV		MAR	MAR		ABR	ABR		MAI	MAI		JUN	JUN	
UNIDADE	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
CONTRATO: R014/2015-REDE ASSIST. D.A. AMB ESPEC SAPOPEMBA/ CEO II	187.0	210,0	89,05%	370,0	210,0	176,19%	446,0	210,0	212,38%	438.0	210,0	208,57%	322.0	210,0	153,33%	410.0	420,0	97,62%
TOTAL	187,0	210,0	89,05%	370,0 370,0	210,0	176,19%	446,0	210,0	212,38%	438,0	210,0	208,57%	322,0	210,0	153,33%	410,0	420,0	97,62%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /	107,0	210,0	03,0370	370,0	210,0	170,1370	440,0	210,0	212,3070	430,0	210,0	200,3770	322,0	210,0	133,3370	410,0	420,0	37,0270
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	575,0	210,0	273,81%	584,0	210,0	278,10%	671,0	210,0	319,52%	574,0	210,0	273,33%	680,0	210,0	323,81%	374,0	630,0	59,37%
TOTAL	575,0	210,0	273,81%	584,0	210,0	278,10%	671,0	210,0	319,52%	574,0	210,0	273,33%	680,0	210,0	323,81%	374,0	630,0	59,37%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%
TOTAL	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /	-,-		5,0011	-,-		2,007	-,-		5,0011	-,-		5,0011			2,0011	-,-		3,00.1
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	253,0	420,0	60,24%	300,0	420,0	71,43%	301,0	420,0	71,67%	331,0	420,0	78,81%	352,0	420,0	83,81%	359,0	420,0	85,48%
TOTAL	253,0	420,0	60,24%	300,0	420,0	71,43%	301,0	420,0	71,67%	331,0	420,0	78,81%	352,0	420,0	83,81%	359,0	420,0	85,48%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	148.0	210.0	70,48%	120.0	210.0	57.14%	88.0	210.0	41.90%	124.0	210.0	59.05%	108.0	210.0	51.43%	106.0	210.0	50.48%
TOTAL	148,0 148,0	210,0 210,0	70,48% 70,48%	120,0 120,0	210,0 210,0	57,14% 57,14%	88,0 88,0	210,0 210,0	41,90%	124,0 124,0	210,0 210,0	59,05% 59,05 %	108,0 108,0	210,0 210,0	51,43% 51,43%	106,0 106,0	210,0 210,0	50,48% 50,48%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /	2.3,0		7 0, 10/0	,	220,0	57,2-770	55,0	220,0	12,5070	,0		33,0370	200,0		52,.570	100,0	220,0	30,1070
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	28,0	210,0	13,33%	125,0	210,0	59,52%	57,0	210,0	27,14%	0,0	210,0	0,00%	0,0	210,0	0,00%	-	-	-
TOTAL	28,0	210,0	13,33%	125,0	210,0	59,52%	57,0	210,0	27,14%	0,0	210,0	0,00%	0,0	210,0	0,00%			
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
CONTRATO: R014/2015-REDE ASSIST. D.A. AMB ESPEC SAPOPEMBA/ CEO II	214.0	420.0	50.95%	250.0	420.0	61.90%	240.0	420.0	00.050/	202.0	420.0	74.000/	301.0	420.0	74 670/	240.0	420.0	80.95%
TOTAL	214,0 214,0	420,0 420,0	50,95% 50,95%	260,0 260,0	420,0 420,0	61,90% 61.90%	340,0 340,0	420,0 420,0	80,95% 80,95 %	302,0 302,0	420,0 420,0	71,90% 71,90 %	301,0 301,0	420,0 420,0	71,67% 71,67%	340,0 340,0	420,0 420,0	80,95% 80,95%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /	214,0	420,0	30,3376	200,0	420,0	01,50%	340,0	420,0	80,55%	302,0	420,0	71,5076	301,0	420,0	71,0776	340,0	420,0	80,5376
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	86,0	210,0	40,95%	55,0	210,0	26,19%	81,0	210,0	38,57%	67,0	210,0	31,90%	61,0	210,0	29,05%	-	-	-
TOTAL	86,0	210,0	40,95%	55,0	210,0	26,19%	81,0	210,0	38,57%	67,0	210,0	31,90%	61,0	210,0	29,05%			
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.	222.0	240.0	405 400/	05.0	240.0	40.050/	420.0	240.0	C4 420/	424.0	240.0	62.040/	07.0	240.0	45 400/	45.0	240.0	24 000/
AMB ESPEC SAPOPEMBA/ CEO II TOTAL	223,0 223,0	210,0 210,0	106,19% 106,19%	86,0 86,0	210,0 210,0	40,95% 40.95%	129,0 129,0	210,0	61,43% 61,43%	134,0 134,0	210,0	63,81% 63,81%	97,0 97,0	210,0 210,0	46,19%	46,0 46,0	210,0 210,0	21,90% 21,90%
SERVIÇO: 0005-CAPS II ADULTO / PRODUCAO: 5.04.50-№	223,0	210,0	100,19%	80,0	210,0	40,95%	129,0	210,0	01,43%	134,0	210,0	03,01%	97,0	210,0	46,19%	40,0	210,0	21,90%
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
CAPS ADULTO II ARICANDUVA/ FORMOSA	308,0	300,0	102,67%	306,0	300,0	102,00%	316,0	300,0	105,33%	301,0	300,0	100,33%	319,0	300,0	106,33%	319,0	220,0	145,00%
TOTAL	308,0	300,0	102,67%	306,0	300,0	102,00%	316,0	300,0	105,33%	301,0	300,0	100,33%	319,0	300,0	106,33%	319,0	220,0	145,00%
SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS / PRODUCAO:																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
CAPS ÁLCOOL E DROGAS II SAPOPEMBA	237,0	190,0	124,74%	216,0	190,0	113,68%	254,0	190,0	133,68%	267,0	190,0	140,53%	275,0	190,0	144,74%	266,0	190,0	140,00%
TOTAL SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE	237,0	190,0	124,74%	216,0	190,0	113,68%	254,0	190,0	133,68%	267,0	190,0	140,53%	275,0	190,0	144,74%	266,0	190,0	140,00%
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS COMENDADOR JOSÉ GONZALES	117,0	120,0	97,50%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
TOTAL	117,0	120,0	97,50%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
SERVIÇO: 0012-NIR - NÚCLEO INTEGRADO DE																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	23,0	60,0	38,33%	21,0	60,0	35,00%	38,0	60,0	63,33%	26,0	60,0	43,33%	37,0	60,0	61,67%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR TOTAL	23,0	60,0	38.33%	21,0	60,0	35.00%	38,0	60,0	63,33%	26,0	60,0	43,33%	37,0	60,0	61,67%		60,0 60,0	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /	23,0	00,0	30,3370	21,0	00,0	33,0078	38,0	00,0	03,3376	20,0	00,0	43,3370	37,0	00,0	01,0778		00,0	
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	1.217,0	1.315,0	92,55%	1.380,0	1.315,0	104,94%	1.549,0	1.315,0	117,79%	1.208,0	1.315,0	91,86%	1.197,0	1.315,0	91,03%	-	-	-
AMA/UBS INTEGRADA JARDIM GRIMALDI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.246,0	1.315,0	94,75%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	496,0	789,0	62,86%	346,0	789,0	43,85%	556,0	789,0	70,47%	472,0	789,0	59,82%	556,0	789,0	70,47%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	1.053.6	74 4001	-	1.053.0	-	-	1.053.0	-	-	1.050.0	44.0001	-	1.050.0	72.2401	565,0	526,0	107,41%
UBS VILA ANTONIETA - ATÉ MAIO 2016 AMA/UBS INTEGRADA VILA ANTONIETA	783,0	1.052,0	74,43%	994,0	1.052,0	94,49%	928,0	1.052,0	88,21%	438,0	1.052,0	41,63%	760,0	1.052,0	72,24%	- 762,0	1.052,0	72,43%
UBS VILA GUARANI - ATÉ MAIO 2016	613,0	789,0	77,69%	731,0	789,0	92,65%	973,0	789,0	123,32%	882,0	789,0	111,79%	728,0	789,0	92,27%	- 702,0	1.052,0	72,43%
AMA/UBS INTEGRADA VILA GUARANI		-			-	-		-	-	-	-	-		-	-	365,0	789,0	46,26%
TOTAL	3.109,0	3.945,0	78,81%	3.451,0	3.945,0	87,48%	4.006,0	3.945,0	101,55%	3.000,0	3.945,0	76,05%	3.241,0	3.945,0	82,15%	2.938,0	3.682,0	79,79%
	,	,											,			•		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	822,0	789,0	104,18%	774,0	789,0	98,10%	877,0	789,0	111,15%	660,0	789,0	83,65%	776,0	789,0	98,35%		-	
AMA/UBS INTEGRADA JARDIM GRIMALDI	- 640.0	700.0	- 04 430/	-	700.0	70.050/		700.0	- 77.020/	-	700.0	- CE 040/	-	700.0	70.100/	613,0	789,0	77,69%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO - AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	640,0	789,0	81,12%	559,0	789,0	70,85%	614,0	789,0	77,82%	520,0	789,0	65,91%	569,0	789,0	72,12%	614,0	789,0	77,82%
UBS VILA ANTONIETA - ATÉ MAIO 2016	0,0	526,0	0.00%	230,0	526,0	43,73%	371,0	526,0	70,53%	277,0	526,0	52,66%	309,0	526,0	58,75%	- 614,0	769,0	- 17,8276
AMA/UBS INTEGRADA VILA ANTONIETA	- 0,0	-	-	- 230,0	-	-3,7370		-	-		-	-	- 303,0	-	-	345,0	526,0	65,59%
UBS VILA GUARANI - ATÉ MAIO 2016	232,0	263,0	88,21%	243,0	263,0	92,40%	359,0	263,0	136,50%	280,0	263,0	106,46%	321,0	263,0	122,05%		-	-
AMA/UBS INTEGRADA VILA GUARANI	- "	-	-			-	-	-	-		-	-	- "	-	-	596,0	263,0	226,62%
TOTAL	1.694,0	2.367,0	71,57%	1.806,0	2.367,0	76,30%	2.221,0	2.367,0	93,83%	1.737,0	2.367,0	73,38%	1.975,0	2.367,0	83,44%	2.168,0	2.367,0	91,59%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.								_										
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	287,0	789,0	36,38%	414,0	789,0	52,47%	224,0	789,0	28,39%	484,0	789,0	61,34%	767,0	789,0	97,21%	-	-	-
AMA/UBS INTEGRADA JARDIM GRIMALDI						l			-							859,0	789,0	108,87%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	397,0	789,0	50,32%	442,0	789,0	56,02%	328,0	789,0	41,57%	476,0	789,0	60,33%	599,0	789,0	75,92%		-	
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR UBS VILA ANTONIETA - ATÉ MAIO 2016	220.0	-	CA 450/	404.0		70.010/		-	116 250/	202.0	- 520.0	F2 C40/	- 445.0	-	- 04 600/	683,0	789,0	86,57%
AMA/UBS INTEGRADA VILA ANTONIETA	339,0	526,0	64,45%	404,0	526,0	76,81%	612,0	526,0	116,35%	282,0	526,0	53,61%	445,0	526,0	84,60%	430,0	526,0	81,75%
UBS VILA GUARANI - ATÉ MAIO 2016	308,0	526,0	58,56%	266,0	526,0	50,57%	333,0	526,0	63,31%	305,0	526,0	57,98%	314,0	526,0	59,70%	- 430,0	-	- 61,7376
AMA/UBS INTEGRADA VILA GUARANI	-	-	- 30,3070	-	- 520,0	- 30,3770	-	-	- 03,3170	- 303,0	-		- 514,0	-		354.0	263,0	134.60%
TOTAL	1.331,0	2.630,0	50,61%	1.526,0	2.630,0	58,02%	1.497,0	2.630,0	56,92%	1.547,0	2.630,0	58,82%	2.125,0	2.630,0	80,80%	2.326,0	2.367,0	98,27%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	0,0	125,0	0,00%	0,0	125,0	0,00%	60,0	125,0	48,00%	81,0	125,0	64,80%	73,0	125,0	58,40%	-	-	-
AMA/UBS INTEGRADA JARDIM GRIMALDI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	152,0	125,0	121,60%
TOTAL	0,0	125,0	0,00%	0,0	125,0	0,00%	60,0	125,0	48,00%	81,0	125,0	64,80%	73,0	125,0	58,40%	152,0	125,0	121,60%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.		240.0	0.000/	200.0	240.0	05.240/	200.0	240.0	00.530/	244.0	240.0	400.400/	244.0	240.0	400.400/			
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO - AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	0,0	210,0	0,00%	200,0	210,0	95,24%	209,0	210,0	99,52%	211,0	210,0	100,48%	211,0	210,0	100,48%	231,0	210,0	110,00%
TOTAL	0,0	210,0	0.00%	200,0	210,0	95.24%	209.0	210.0	99.52%	211,0	210.0	100,48%	211,0	210,0	100,48%	231,0	210,0	110,00%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /	0,0	210,0	0,0070	200,0	210,0	33,2470	203,0	210,0	33,3270	211,0	210,0	100,4070	211,0	210,0	100,4070	231,0	210,0	110,0070
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	183,0	210,0	87,14%	165,0	210,0	78,57%	226,0	210,0	107,62%	166,0	210,0	79,05%	211,0	210,0	100,48%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	206,0	210,0	98,10%
TOTAL	183,0	210,0	87,14%	165,0	210,0	78,57%	226,0	210,0	107,62%	166,0	210,0	79,05%	211,0	210,0	100,48%	206,0	210,0	98,10%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	506,0	555,0	91,17%	324,0	555,0	58,38%	509,0	555,0	91,71%	587,0	555,0	105,77%	502,0	555,0	90,45%	·	-	
AMA/UBS INTEGRADA JARDIM GRIMALDI UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -		-	24.220/	203.0	333.0	60.96%	296.0	-	88.89%	254.0	-	-	438.0	-	131.53%	784,0	777,0	100,90%
UBS VILA CARRAO - DR. ADHEMAR MONTEIRO PACHECO - AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	81,0	333,0	24,32%	203,0	333,0	60,96%	296,0	333,0	88,89%	254,0	333,0	76,28%	438,0	333,0	131,53%	- 222.0	- 222.0	100.009/
UBS VILA ANTONIETA - ATÉ MAIO 2016	108,0	333,0	32,43%	176,0	333,0	52,85%	203,0	333,0	60,96%	417,0	333,0	125,23%	144,0	333,0	43.24%	333,0	333,0	100,00%
AMA/UBS INTEGRADA VILA ANTONIETA	100,0	-	32,4370	170,0	-	32,6376	203,0	-	- 00,3076	417,0	-	- 123,2376	144,0	-	43,2470	324,0	333,0	97,30%
UBS VILA GUARANI - ATÉ MAIO 2016	659,0	333,0	197,90%	712,0	333,0	213,81%	605,0	333,0	181,68%	650,0	333,0	195,20%	645,0	333,0	193,69%	- 324,0	-	-
AMA/UBS INTEGRADA VILA GUARANI	-	-	-		-	-	-	-	-	-	-	-		-	-	750.0	888.0	84.46%
TOTAL	1.354,0	1.554,0	87,13%	1.415,0	1.554,0	91,06%	1.613,0	1.554,0	103,80%	1.908,0	1.554,0	122,78%	1.729,0	1.554,0	111,26%	2.191,0	2.331,0	93,99%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	1.205,0	2.220,0	54,28%	733,0	2.220,0	33,02%	1.302,0	2.220,0	58,65%	1.440,0	2.220,0	64,86%	1.472,0	2.220,0	66,31%	-	-	-
AMA/UBS INTEGRADA JARDIM GRIMALDI			-			-										2.121,0	3.108,0	68,24%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	275,0	1.332,0	20,65%	651,0	1.332,0	48,87%	1.014,0	1.332,0	76,13%	1.036,0	1.332,0	77,78%	1.018,0	1.332,0	76,43%		-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.588,0	1.332,0	119,22%
UBS VILA ANTONIETA - ATÉ MAIO 2016 AMA/UBS INTEGRADA VILA ANTONIETA	674,0	1.332,0	50,60%	994,0	1.332,0	74,62%	1.304,0	1.332,0	97,90%	1.388,0	1.332,0	104,20%	744,0	1.332,0	55,86%	1.558,0	1.332,0	116,97%
UBS VILA GUARANI - ATÉ MAIO 2016	1.650,0	1.332,0	123,87%	1.845,0	1.332,0	138,51%	1.351,0	1.332,0	101,43%	1.696,0	1.332,0	127,33%	1.791,0	1.332,0	134,46%	1.558,0	1.332,0	116,97%
AMA/UBS INTEGRADA VILA GUARANI	- 1.030,0		-			-			-	- 1.050,0		-	- 1.731,0		-	2.454,0	3.552,0	69,09%
TOTAL	3.804,0	6.216,0	61,20%	4.223,0	6.216,0	67,94%	4.971,0	6.216,0	79,97%	5.560,0	6.216,0	89,45%	5.025,0	6.216,0	80,84%	7.721,0	9.324,0	82,81%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /	,0	,5	,,	,	,,,	,2	,,	,3	,,,,,,,	, .	,5	,,,,,,,	,	,3	,,,,,,,,		,.	,22.3
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	208,0	104,0	200,00%	193,0	104,0	185,58%	420,0	104,0	403,85%	287,0	104,0	275,96%	315,0	104,0	302,88%	324,0	104,0	311,54%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	43,0	104,0	41,35%	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	104,0	0,00%
TOTAL	251,0	208,0	120,67%	193,0	208,0	92,79%	420,0	208,0	201,92%	287,0	208,0	137,98%	315,0	208,0	151,44%	324,0	208,0	155,77%

UNIDADE	JAN	JAN	JAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /	Realizado	Previsto	JAIN 70	Realizado	Previsto	124 /6	Realizado	Previsto	IVIAIN 76	Realizado	Previsto	ABIC 76	Realizado	Previsto	IVIAI 70	Realizado	Previsto	JON 76
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	278,0	104,0	267,31%	297,0	104,0	285,58%	0,0	104,0	0,00%	272,0	104,0	261,54%	362,0	104,0	348,08%	387,0	104,0	372,12%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO - AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	1,0	104,0	0,96%	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%	- 0,0	104.0	0.00%
TOTAL	279,0	208,0	134,13%	297,0	208,0	142,79%	0,0	208,0	0,00%	272,0	208,0	130,77%	362,0	208,0	174,04%	387,0	208,0	186,06%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
CONTRATO: R014/2015-REDE ASSIST. D.A. AMB ESPEC SAPOPEMBA/ CEO II	452.0	50.0	CEE 070/	254.0	50.0	262 770/	450.0	50.0	CED 470/	424.0	50.0	524 549/	542.0	50.0	742.400/	505.0	50.0	0.47.000/
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	452,0 180,0	69,0 69,0	655,07% 260,87%	251,0 122,0	69,0 69,0	363,77% 176,81%	450,0 133,0	69,0 69,0	652,17% 192,75%	431,0 107,0	69,0 69,0	624,64% 155,07%	513,0 76,0	69,0 69,0	743,48% 110,14%	585,0	69,0	847,83%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	104,0	69,0	150,72%
TOTAL	632,0	138,0	457,97%	373,0	138,0	270,29%	583,0	138,0	422,46%	538,0	138,0	389,86%	589,0	138,0	426,81%	689,0	138,0	499,28%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
CONTRATO: R014/2015-REDE ASSIST. D.A. AMB ESPEC SAPOPEMBA/ CEO II	338,0	126,0	268,25%	432,0	126,0	342,86%	0,0	126,0	0.00%	344,0	126,0	273,02%	348,0	126,0	276,19%	479,0	126,0	380,16%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	185,0	126,0	146,83%	188,0	126,0	149,21%	312,0	126,0	247,62%	208,0	126,0	165,08%	135,0	126,0	107,14%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	287,0	126,0	227,78%
TOTAL SERVICO: 0014-ESPECIALIDADES ODONTOLÓGICAS /	523,0	252,0	207,54%	620,0	252,0	246,03%	312,0	252,0	123,81%	552,0	252,0	219,05%	483,0	252,0	191,67%	766,0	252,0	303,97%
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	79,0			73,0			52,0			77,0			75,0			52,0		
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	34,0			43,0			32,0			40,0			37,0			-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR TOTAL	113,0	-	-	116,0	-	-	84,0	-	-	117,0	-	-	112,0	-	-	117,0 169,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /	113,0			110,0			04,0			117,0			112,0			105,0		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		120,0	
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																	120,0	
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	185,0	240,0	77,08%	294,0	240,0	122,50%	315,0	240,0	131,25%	299,0	240,0	124,58%	282,0	240,0	117,50%	395,0	240,0	164,58%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO - AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	194,0	240,0	80,83%	158,0	240,0	65,83%	205,0	240,0	85,42%	102,0	240,0	42,50%	224,0	240,0	93,33%	- 261,0	240,0	108,75%
TOTAL	379,0	480,0	78,96%	452,0	480,0	94,17%	520,0	480,0	108,33%	401,0	480,0	83,54%	506,0	480,0	105,42%	656,0	480,0	136,67%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	0,0 39,0	120,0 120,0	0,00% 32.50%	0,0 38,0	120,0 120,0	0,00% 31,67%	0,0 68,0	120,0 120,0	0,00% 56,67%	0,0 46,0	120,0 120,0	0,00% 38.33%	0,0 44,0	120,0 120,0	0,00% 36.67%	0,0	120,0	0,00%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR		-	-	-	-	-	-	-	-		-	-	,0	-	-	59,0	120,0	49,17%
TOTAL	39,0	240,0	16,25%	38,0	240,0	15,83%	68,0	240,0	28,33%	46,0	240,0	19,17%	44,0	240,0	18,33%	59,0	240,0	24,58%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	31,0	80,0	38,75%	61,0	80,0	76,25%	53,0	80,0	66,25%	78,0	80,0	97,50%	80,0	80,0	100,00%	108.0	80.0	135,00%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	45,0	80,0	56,25%	73,0	80,0	91,25%	85,0	80,0	106,25%	23,0	80,0	28,75%	71,0	80,0	88,75%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,0	80,0	125,00%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.06-	76,0	160,0	47,50%	134,0	160,0	83,75%	138,0	160,0	86,25%	101,0	160,0	63,13%	151,0	160,0	94,38%	208,0	160,0	130,00%
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	1.936,0			1.850,0			2.443,0			2.244,0			2.256,0			2.551,0		
TOTAL	1.936,0			1.850,0			2.443,0			2.244,0			2.256,0			2.551,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.11- CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	893,0	1.000,0	89,30%	993,0	1.000,0	99,30%	952,0	1.000,0	95,20%	1.003,0	1.000,0	100,30%	1.015,0	1.000,0	101,50%	1.012,0	1.000,0	101,20%
TOTAL	893,0	1.000,0	89,30%	993,0	1.000,0	99,30%	952,0	1.000,0	95,20%	1.003,0	1.000,0	100,30%	1.015,0	1.000,0	101,50%	1.012,0	1.000,0	101,20%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.13- CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	107.0	120.0	89.17%	81.0	120.0	67.50%	120.0	120.0	100.00%	120.0	120.0	100.00%	120.0	120.0	100.00%	120.0	120.0	100.00%
TOTAL	107,0	120,0	89,17%	81,0	120,0	67,50%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.15-																		
CONTRATO: R014/2015-REDE ASSIST. D.A. AMB ESPEC SAPOPEMBA/ CEO II	420,0			547.0			646,0			511,0			606,0			176,0		
TOTAL	420,0 420,0			547,0			646,0			511,0 511,0			606,0			176,0 176,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.16-	,																	
CONTRATO: R014/2015-REDE ASSIST. D.A.			05.55						447			400			405			400 ::::
AMB ESPEC SAPOPEMBA/ CEO II TOTAL	735,0 735,0	750,0 750,0	98,00% 98,00%	502,0 502,0	750,0 750,0	66,93% 66,93%	884,0 884,0	750,0 750,0	117,87% 117,87%	900,0 900,0	750,0 750,0	120,00% 120,00%	942,0 942,0	750,0 750,0	125,60% 125,60%	946,0 946,0	750,0 750,0	126,13% 126,13%
	, 33,0	, 50,0	30,0076	302,0	750,0	00,5376	Página 6 de 1		117,0776	300,0	750,0	120,0070	342,0	750,0	123,0076	340,0	750,0	120,1370

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UNIDADE	JAN	JAN	JAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.32-	Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto	
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II		-	-	-	-	-	-	-	-	-	-	-	-	-	-		36,0	
TOTAL																	36,0	
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP / CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	67,0	60,0	111,67%	65,0	60,0	108,33%	66,0	60,0	110,00%	69,0	60,0	115,00%	66,0	60,0	110,00%	-	-	-
AMA/UBS INTEGRADA JARDIM GRIMALDI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67,0	60,0	111,67%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	53,0	60,0	88,33%	58,0	60,0	96,67%	62,0	60,0	103,33%	55,0	60,0	91,67%	55,0	60,0	91,67%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55,0	60,0	91,67%
TOTAL	120,0	120,0	100,00%	123,0	120,0	102,50%	128,0	120,0	106,67%	124,0	120,0	103,33%	121,0	120,0	100,83%	122,0	120,0	101,67%
SERVIÇO: 0020-CAPS II INFANTIL / PRODUCAO: 5.04.50-№																		
CONTRATO: R014/2015-REDE ASSIST. D.A. CAPS INFANTIL II SAPOPEMBA	178.0	155.0	114.84%	205.0	155.0	132,26%	213,0	155.0	137.42%	212.0	155.0	136.77%	218.0	155,0	140.050/	216.0	155,0	139.35%
TOTAL	178,0	155,0 155,0	114,84%	205,0	155,0 155,0	132,26%	213,0 213,0	155,0 155,0	137,42%	212,0 212,0	155,0 155,0	136,77%	218,0	155,0 155,0	140,65% 140,65%	216,0 216,0	155,0 155,0	139,35%
SERVIÇO: 0025-CAPS III ADULTO / PRODUCAO: 5.04.50-Nº	176,0	133,0	114,04%	205,0	155,0	132,20%	213,0	155,0	137,42%	212,0	155,0	130,77%	218,0	155,0	140,05%	216,0	155,0	139,33%
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
CAPS ADULTO III SAPOPEMBA	332,0	300,0	110,67%	338,0	300,0	112,67%	325,0	300,0	108,33%	320,0	300,0	106,67%	326,0	300,0	108,67%	312,0	300,0	104,00%
TOTAL	332,0	300,0	110,67%	338,0	300,0	112,67%	325,0	300,0	108,33%	320,0	300,0	106,67%	326,0	300,0	108,67%	312,0	300,0	104,00%
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO	,																	
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA I - FEMININO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA I - FEMININO	8,0			8,0			8,0			8,0			7,0			8,0		
TOTAL SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO	8,0			8,0			8,0			8,0			7,0			8,0		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA I - FEMININO	100.0			100.0			100.0			87.5			100.0			87,5		
TOTAL	100,0			100,0			100,0			87,5			100,0			87,5		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-№	,-																	
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM IVA		4,0			4,0			4,0			4,0			4,0			4,0	
UBS VILA NOVA YORK		4,0			4,0			4,0			4,0			4,0			4,0	
TOTAL		8,0			8,0			8,0			8,0			8,0			8,0	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-№																		
CONTRATO: R014/2015-REDE ASSIST. D.A.	1 170 0	1.554.0	70.240/	1 205 0	1.664.0	72.400/	4 500 0	1.664.0	05.550/	077.0	1.001.0	E0 740/	1 211 0	1.001.0	72.700/	1 226 0	1.001.0	80.29%
UBS JARDIM IVA UBS VILA NOVA YORK	1.170,0 775,0	1.664,0 1.664,0	70,31% 46,57%	1.206,0 740,0	1.664,0 1.664,0	72,48% 44.47%	1.590,0 1.327,0	1.664,0 1.664,0	95,55% 79,75%	977,0 1.104,0	1.664,0 1.664,0	58,71% 66,35%	1.211,0 1.400,0	1.664,0 1.664,0	72,78% 84,13%	1.336,0 1.533,0	1.664,0 1.664,0	92,13%
TOTAL	1.945,0	3.328,0	58,44%	1.946,0	3.328,0	58,47%	2.917,0	3.328,0	87,65%	2.081,0	3.328,0	62,53%	2.611,0	3.328,0	78,46%	2.869,0	3.328,0	86,21%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº	1.545,0	3.320,0	30,4476	1.940,0	3.320,0	30,4770	2.917,0	3.320,0	87,0376	2.081,0	3.320,0	02,3376	2.011,0	3.320,0	70,4070	2.803,0	3.320,0	80,2176
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM IVA	551,0	624,0	88,30%	632,0	624,0	101,28%	744,0	624,0	119,23%	686,0	624,0	109,94%	685,0	624,0	109,78%	664,0	624,0	106,41%
UBS VILA NOVA YORK	707,0	624,0	113,30%	824,0	624,0	132,05%	675,0	624,0	108,17%	682,0	624,0	109,29%	695,0	624,0	111,38%	588,0	624,0	94,23%
TOTAL	1.258,0	1.248,0	100,80%	1.456,0	1.248,0	116,67%	1.419,0	1.248,0	113,70%	1.368,0	1.248,0	109,62%	1.380,0	1.248,0	110,58%	1.252,0	1.248,0	100,32%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-N°																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM IVA	5.038,0	4.800,0	104,96%	4.900,0	4.800,0	102,08%	4.890,0	4.800,0	101,88%	4.937,0	4.800,0	102,85%	4.839,0	4.800,0	100,81%	4.989,0	4.800,0	103,94%
UBS VILA NOVA YORK	3.814,0	4.800,0	79,46%	3.999,0	4.800,0	83,31%	4.445,0	4.800,0	92,60%	4.380,0	4.800,0	91,25%	4.483,0	4.800,0	93,40%	4.625,0	4.800,0	96,35%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº	8.852,0	9.600,0	92,21%	8.899,0	9.600,0	92,70%	9.335,0	9.600,0	97,24%	9.317,0	9.600,0	97,05%	9.322,0	9.600,0	97,10%	9.614,0	9.600,0	100,15%
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM IVA	402,0	416,0	96,63%	311,0	416,0	74,76%	610,0	416,0	146,63%	483,0	416,0	116,11%	400,0	416,0	96.15%	505,0	416,0	121,39%
UBS VILA NOVA YORK	52.0	208.0	25.00%	226.0	208.0	108.65%	182.0	208.0	87.50%	151,0	208.0	72.60%	191.0	208,0	91.83%	241.0	208.0	115.87%
TOTAL	454,0	624,0	72,76%	537,0	624,0	86,06%	792,0	624,0	126,92%	634,0	624,0	101,60%	591,0	624,0	94,71%	746,0	624,0	119,55%
										,	, i							
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-№																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		425 670/
CONTRATO: R014/2015-REDE ASSIST. D.A. UBS JARDIM IVA	1.901,0	1.664,0	114,24%	1.865,0	1.664,0	112,08%	2.585,0	1.664,0	155,35%	2.037,0	1.664,0	122,42%	2.286,0	1.664,0	137,38%	2.614,0	2.080,0	125,67%
CONTRATO: R014/2015-REDE ASSIST. D.A. UBS JARDIM IVA UBS VILA NOVA YORK	141,0	832,0	16,95%	737,0	832,0	88,58%	444,0	832,0	53,37%	436,0	832,0	52,40%	441,0	832,0	53,00%	959,0	832,0	115,26%
CONTRATO: R014/2015-REDE ASSIST. D.A. UBS JILA NOVA YORK TOTAL																		
CONTRATO: R014/2015-REDE ASSIST. D.A. UBS JILA NOVA YORK TOTAL SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº	141,0	832,0	16,95%	737,0	832,0	88,58%	444,0	832,0	53,37%	436,0	832,0	52,40%	441,0	832,0	53,00%	959,0	832,0	115,26%
CONTRATO: R014/2015-REDE ASSIST. D.A. UBS JILA NOVA YORK TOTAL SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-N° CONTRATO: R014/2015-REDE ASSIST. D.A.	141,0 2.042,0	832,0 2.496,0	16,95% 81,81%	737,0 2.602,0	832,0 2.496,0	88,58% 104,25%	444,0 3.029,0	832,0 2.496,0	53,37% 121,35%	436,0 2.473,0	832,0 2.496,0	52,40% 99,08%	441,0 2.727,0	832,0 2.496,0	53,00% 109,25%	959,0 3.573,0	832,0 2.912,0	115,26% 122,70%
CONTRATO: R014/2015-REDE ASSIST. D.A. UBS JARDIM IVA UBS VILA NOVA YORK TOTAL SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº CONTRATO: R014/2015-REDE ASSIST. D.A. UBS JARDIM IVA	141,0 2.042,0 577,0	832,0 2.496,0 789,0	16,95% 81,81% 73,13%	737,0 2.602,0 728,0	832,0 2.496,0 789,0	88,58% 104,25% 92,27%	444,0 3.029,0 800,0	832,0 2.496,0 789,0	53,37% 121,35% 101,39%	436,0 2.473,0 461,0	832,0 2.496,0 789,0	52,40% 99,08% 58,43%	441,0 2.727,0 357,0	832,0 2.496,0 789,0	53,00% 109,25% 45,25%	959,0 3.573,0 740,0	832,0 2.912,0 789,0	115,26% 122,70% 93,79%
CONTRATO: R014/2015-REDE ASSIST. D.A. UBS JILA NOVA YORK TOTAL SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº CONTRATO: R014/2015-REDE ASSIST. D.A.	141,0 2.042,0	832,0 2.496,0	16,95% 81,81%	737,0 2.602,0	832,0 2.496,0	88,58% 104,25%	444,0 3.029,0	832,0 2.496,0	53,37% 121,35%	436,0 2.473,0	832,0 2.496,0	52,40% 99,08%	441,0 2.727,0	832,0 2.496,0	53,00% 109,25%	959,0 3.573,0	832,0 2.912,0	115,26% 122,70%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM IVA	205,0	263,0	77,95%	200,0	263,0	76,05%	221,0	263,0	84,03%	153,0	263,0	58,17%	207,0	263,0	78,71%	232,0	263,0	88,21%
TOTAL	205,0	263,0	77,95%	200,0	263,0	76,05%	221,0	263,0	84,03%	153,0	263,0	58,17%	207,0	263,0	78,71%	232,0	263,0	88,21%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-№																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM IVA	225,0	263,0	85,55%	220,0	263,0	83,65%	244,0	263,0	92,78%	231,0	263,0	87,83%	250,0	263,0	95,06%	246,0	263,0	93,54%
UBS VILA NOVA YORK	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	0,0	
TOTAL	225,0	1.052,0	21,39%	220,0	1.052,0	20,91%	244,0	1.052,0	23,19%	231,0	1.052,0	21,96%	250,0	1.052,0	23,76%	246,0	263,0	93,54%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-№																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS VILA NOVA YORK	207,0	526,0	39,35%	153,0	526,0	29,09%	238,0	526,0	45,25%	178,0	526,0	33,84%	17,0	526,0	3,23%	0,0	125,0	0,00%
TOTAL	207,0	526,0	39,35%	153,0	526,0	29,09%	238,0	526,0	45,25%	178,0	526,0	33,84%	17,0	526,0	3,23%	0,0	125,0	0,00%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-№			50,50,1		,-			,-	,		,-	00,0111	,-		0,2011	-,-	,-	5,5575
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS VILA NOVA YORK	70,0	111,0	63,06%	89,0	111,0	80,18%	39,0	111,0	35,14%	83,0	111,0	74,77%	88,0	111,0	79,28%	114,0	111,0	102,70%
TOTAL	70,0	111,0	63,06%	89,0	111,0	80,18%	39,0	111,0	35,14%	83,0	111,0	74,77%	88,0	111,0	79,28%	114,0	111,0	102,70%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº	70,0	111,0	03,0076	89,0	111,0	00,1070	39,0	111,0	33,1470	83,0	111,0	74,7770	88,0	111,0	75,2670	114,0	111,0	102,70%
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
	107.0	444.0	24.109/	105.0	444.0	42.029/	109.0	444.0	24 220/	206.0	444.0	60 020/	246.0	444.0	EE 410/	496.0	444.0	100.469/
UBS VILA NOVA YORK TOTAL	107,0	444,0	24,10%	195,0		43,92% 43,92%	108,0	444,0	24,32%	306,0	444,0	68,92%	246,0		55,41%	486,0	444,0 444.0	109,46%
	107,0	444,0	24,10%	195,0	444,0	43,92%	108,0	444,0	24,32%	306,0	444,0	68,92%	246,0	444,0	55,41%	486,0	444,0	109,46%
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	61,0	70,0	87,14%	64,0	70,0	91,43%	67,0	70,0	95,71%	68,0	70,0	97,14%	65,0	70,0	92,86%		-	
CER III SAPOPEMBA	-	-	-		-	-	-	-	-	-	-	-	-	-	-	65,0	70,0	92,86%
TOTAL	61,0	70,0	87,14%	64,0	70,0	91,43%	67,0	70,0	95,71%	68,0	70,0	97,14%	65,0	70,0	92,86%	65,0	70,0	92,86%
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA II - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA II - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA II - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0		
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	100,0	200,0	50,00%	185,0	200,0	92,50%	235,0	200,0	117,50%	154,0	200,0	77,00%	148,0	200,0	74,00%	-	_	-
CER III SAPOPEMBA			-			-		,-	-	,.	,-	-			-	120,0	200,0	60,00%
TOTAL	100,0	200,0	50,00%	185,0	200,0	92,50%	235,0	200,0	117,50%	154,0	200,0	77,00%	148,0	200,0	74,00%	120,0	200,0	60,00%
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM	200,0	200,0	30,0370	203,0		32,3370	200,0	200,0	11,5570	25-1,0	200,0	,0070	2.0,0	200,0	7 1,0070	223,0	200,0	55,55,6
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	629,0	530,0	118,68%	604,0	530,0	113,96%	642,0	530,0	121,13%	552,0	530,0	104,15%	630,0	530,0	118,87%	_		
CER III SAPOPEMBA	629,0	330,0	110,00%	604,0	330,0	113,90%	642,0	330,0	121,13%	332,0	330,0	104,13%	- 650,0	330,0	110,0770	687,0	530,0	129,62%
TOTAL	629.0	530.0	118.68%	604.0	530.0	113.96%	642.0	530.0	121.13%	552.0	530.0	104.15%	630.0	530.0	118.87%	687,0	530,0 530.0	129,62% 129.62%
TOTAL	629,0	530,0	118,68%	604,0	530,0	113,96%	642,0	530,0	121,13%	552,0	530,0	104,15%	030,0	530,0	118,8/%	687,0	530,0	129,62%

	JUL .			AGO	AGO		SET	SET		OUT	OUT		NOV	NOV		DEZ	DEZ		TOTAL	TOTAL	TOTAL %
UNIDADE	Realizado	JUL Previsto	JUL %	Realizado	Previsto	AGO %	Realizado	Previsto	SET %	Realizado	Previsto	OUT %	Realizado	Previsto	NOV %	Realizado	Previsto	DEZ %	Realizado		Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.758,0	10.400,0	74,60%
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	1.575,0	2.080,0	75,72%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.436,0	4.160,0	82,60%
UBS MASCARENHAS DE MORAES	1.975,0	2.496,0	79,13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.049,0	17.472,0	57,51%
UBS TEOTÔNIO VILELA	1.640,0	2.912,0	56,32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.100,0	20.384,0	49,55%
UBS FAZENDA DA JUTA I	660,0	1.664,0	39,66%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.382,0	11.648,0	54,79%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	1.358,0	2.496,0	54,41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.612,0	17.472,0	66,46%
UBS IGUAÇU	2.033,0	2.496,0	81,45%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.576,0	17.472,0	66,25%
UBS JARDIM SAPOPEMBA	2.304,0	2.496,0	92,31%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	18.770,0	17.472,0	107,43%
UBS JARDIM SINHÁ	1.583,0	2.496,0	63,42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.243,0	17.472,0	70,07%
UBS FAZENDA DA JUTA II	968,0	2.080,0	46,54%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.510,0	14.560,0	51,58%
UBS SANTA MADALENA	457,0	832,0	54,93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.051,0	5.824,0	69,56%
UBS IAÇAPÉ - JARDIM PLANALTO	1.502,0	2.912,0	51,58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.983,0	20.384,0	48,97%
UBS REUNIDAS II	2.340,0	2.912,0	80,36%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.926,0	20.384,0	63,41%
UBS VILA FORMOSA II	705,0	1.248,0	56,49%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.349,0	8.736,0	72,68%
UBS VILA RENATO	868,0	1.248,0	69,55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.618,0	8.736,0	75,76%
UBS PASTORAL	1.096,0	1.248,0	87,82%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.471,0	8.736,0	74,07%
TOTAL	21.064,0	31.616,0	66,62%																145.834,0	221.312,0	65,90%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.632,0	3.900,0	93,13%
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	631,0	780,0	80,90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.337,0	1.560,0	85,71%
UBS MASCARENHAS DE MORAES	933,0	936,0	99,68%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.343,0	6.552,0	96,81%
UBS TEOTÔNIO VILELA	1.311,0	1.092,0	120,05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.607,0	7.644,0	112,60%
UBS FAZENDA DA JUTA I	889,0	624,0	142,47%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.025,0	4.368,0	137,93%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	1.109,0	936,0	118,48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.747,0	6.552,0	118,24%
UBS IGUAÇU	1.031,0	936,0	110,15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.398,0	6.552,0	112,91%
UBS JARDIM SAPOPEMBA	1.351,0	936,0	144,34%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.244,0	6.552,0	141,09%
UBS JARDIM SINHÁ	999,0	936,0	106,73%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.154,0	6.552,0	109,19%
UBS FAZENDA DA JUTA II	1.273,0	780,0	163,21%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.588,0	5.460,0	138,97%
UBS SANTA MADALENA	370,0	312,0	118,59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.892,0	2.184,0	132,42%
UBS IAÇAPÉ - JARDIM PLANALTO	1.627,0	1.092,0	148,99%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.407,0	7.644,0	123,06%
UBS REUNIDAS II	997,0	1.092,0	91,30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.854,0	7.644,0	89,67%
UBS VILA FORMOSA II	494,0	468,0	105,56%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.243,0	3.276,0	98,99%
UBS VILA RENATO	227,0	468,0	48,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.219,0	3.276,0	98,26%
UBS PASTORAL	516,0	468,0	110,26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.098,0	3.276,0	125,09%
TOTAL	13.758,0	11.856,0	116,04%																94.788,0	82.992,0	114,21%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	27.986,0	30.000,0	93,29%
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	5.621,0	6.000,0	93,68%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.780,0	12.000,0	98,17%
UBS MASCARENHAS DE MORAES	7.531,0	7.200,0	104,60%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	50.604,0	50.400,0	100,40%
UBS TEOTÔNIO VILELA	6.886,0	8.400,0	81,98%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	50.746,0	58.800,0	86,30%
UBS FAZENDA DA JUTA I	4.123,0	4.800,0	85,90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	30.502,0	33.600,0	90,78%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	6.325,0	7.200,0	87,85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	47.725,0	50.400,0	94,69%
UBS IGUAÇU	6.774,0	7.200,0	94,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	49.014,0	50.400,0	97,25%
UBS JARDIM SAPOPEMBA	7.114,0	7.200,0	98,81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	56.161,0	50.400,0	111,43%
UBS JARDIM SINHÁ	7.246,0	7.200,0	100,64%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	49.863,0	50.400,0	98,93%
UBS FAZENDA DA JUTA II	4.640,0	5.000,0	92,80%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	32.162,0	40.000,0	80,41%
UBS SANTA MADALENA	1.321,0	2.200,0	60,05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.031,0	16.400,0	79,46%
UBS IAÇAPÉ - JARDIM PLANALTO	7.850,0	8.400,0	93,45%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	57.046,0	58.800,0	97,02%
UBS REUNIDAS II	7.425,0	8.400,0	88,39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	53.552,0	58.800,0	91,07%
UBS VILA FORMOSA II	3.192,0	3.600,0	88,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	23.442,0	25.200,0	93,02%
UBS VILA RENATO	3.467,0	3.600,0	96,31%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	24.582,0	25.200,0	97,55%
UBS PASTORAL	2,977.0	3.600.0	82,69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	20.713.0	25.200,0	82.19%
TOTAL	82.492,0	90.000,0	91,66%																598.909,0	636.000,0	94,17%

UNIDADE	JUL	UL Previsto	JUL %	AGO	AGO	AGO %	SET	SET	SET %	OUT	OUT	OUT %	NOV	NOV	NOV %	DEZ	DEZ	DEZ %	TOTAL		TOTAL %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA / CONTRATO: R014/2015-REDE ASSIST. D.A.	Realizado			Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto F	Realiz/Prev
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	-		-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		5,0	
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO		5,0		*	*	*		*	*	*	*	*	*	*	*	*	*	*		5,0	
UBS MASCARENHAS DE MORAES		6,0		*	*	*		*	*	*	*	*	*	*	*	*	*	*		6,0	
UBS TEOTÔNIO VILELA		7,0		*	*	*		*	*	*	*	*	*	*	*	*	*	*		7,0	
UBS FAZENDA DA JUTA I		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4,0	
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		6,0	
UBS IGUAÇU		6,0		*	*	*		*	*	*	*	*	*	*	*	*	*	*		6,0	
UBS JARDIM SAPOPEMBA		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		6,0	
UBS JARDIM SINHÁ		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		6,0	
UBS FAZENDA DA JUTA II		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		5,0	
UBS SANTA MADALENA		2,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		2,0	
UBS IAÇAPÉ - JARDIM PLANALTO		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		7,0	
UBS REUNIDAS II		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		7,0	
UBS VILA FORMOSA II		3,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		3,0	
UBS VILA RENATO		3,0			*	*		*	*	*	*	*	*	*	*		*	*		3,0	
UBS PASTORAL		3,0		-	•	•		•	•		•	•		•	•			•		3,0	
TOTAL		76,0																		81,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA / CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO					*	*		*	*	*	*	*		*	*		*	*	2.599,0	3.120,0	83,30%
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	308,0	208,0	148,08%		*	*		*	*		*	*		*	*		*	*	611,0	416,0	146,88%
UBS MASCARENHAS DE MORAES	814,0	624,0	130,45%	*	*	*		*	*	*	*	*	*	*	*		*	*	4.380.0	4.368,0	100,27%
UBS TEOTÔNIO VILELA	568,0	416,0	136,54%	*	*	*		*	*	*	*	*	*	*	*		*	*	4.068,0	2.912,0	139,70%
UBS FAZENDA DA JUTA I	736,0	624,0	117,95%	*	*	*		*	*	*	*	*		*	*		*	*	4.507,0	4.368,0	103,18%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	147,0	208,0	70,67%	*	*	*		*	*	*	*	*		*	*		*	*	1.965.0	2.496,0	78,73%
UBS IGUAÇU	661,0	624,0	105,93%	*	*	*		*	*	*	*	*		*	*		*	*	3.839,0	4.368,0	87,89%
UBS JARDIM SAPOPEMBA	344,0	416,0	82,69%	*	*	*		*	*	*	*	*		*	*		*	*	2.878,0	2.912,0	98,83%
UBS JARDIM SINHÁ	498,0	624,0	79,81%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	4.063,0	4.368,0	93,02%
UBS FAZENDA DA JUTA II	448,0	416,0	107,69%	*	*	*		*	*	*	*	*	*	*	*	*	*	*	2.865,0	2.912,0	98,39%
UBS SANTA MADALENA	125,0	208,0	60,10%	*	*	*		*	*	*	*	*	*	*	*	*	*	*	1.152,0	1.456,0	79,12%
UBS IAÇAPÉ - JARDIM PLANALTO	243,0	208,0	116,83%	*	*	*		*	*	*	*	*	*	*	*	*	*	*	1.370,0	1.456,0	94,09%
UBS REUNIDAS II	103,0	416,0	24,76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.435,0	2.912,0	49,28%
UBS VILA RENATO	355,0	208,0	170,67%	*	*	*		*	*	*	*	*	*	*	*	*	*	*	1.982,0	1.456,0	136,13%
UBS PASTORAL	402,0	208,0	193,27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.305,0	1.456,0	158,31%
TOTAL	5.752,0	5.408,0	106,36%																40.019,0	40.976,0	97,66%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.									*												
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	-	-		*	*	*		*	*	*	*	*	*	*	*	*	*	*	11.427,0	16.640,0	68,67%
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	2.550,0	1.248,0	204,33%		*	*		*	*	*	*	*	*	*	*		*	*	4.817,0	2.496,0	192,99%
UBS MASCARENHAS DE MORAES UBS TEOTÔNIO VILELA	3.226,0	2.912,0	110,78%			Ţ			Ţ			Ī				[Ţ	*	17.877,0	20.384,0 14.560,0	87,70% 100,64%
UBS FAZENDA DA JUTA I	1.821,0 3.429,0	2.080,0 2.912,0	87,55%		*	*		*	*		*	*		*	*		*	*	14.653,0 21.161,0	20.384,0	100,64%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	802,0	1.664,0	117,75% 48,20%	*	*	*		*	*		*	*	*	*	*		*	*	6.971,0	13.728,0	50,78%
UBS IGUAÇU	3.128,0	3.744,0	83,55%	*	*	*		*	*	*	*	*	*	*	*		*	*	17.353,0	26.208,0	66,21%
UBS JARDIM SAPOPEMBA	1.860,0	2.080,0	89,42%	*	*	*		*	*	*	*	*		*	*		*	*	13.285,0	14.560,0	91,24%
UBS JARDIM SINHÁ	2.910,0	2.912,0	99,93%	*	*	*		*	*	*	*	*		*	*		*	*	23.953,0	20.384,0	117,51%
UBS FAZENDA DA JUTA II	2.451.0	2.080.0	117,84%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	12.797.0	14.560,0	87.89%
UBS SANTA MADALENA	631,0	1.248,0	50,56%	*	*	*		*	*	*	*	*	*	*	*	*	*	*	5.631,0	8.736,0	64,46%
UBS IAÇAPÉ - JARDIM PLANALTO	1.509,0	1.248,0	120,91%	*	*	*		*	*	*	*	*	*	*	*	*	*	*	8.619,0	8.736,0	98,66%
UBS REUNIDAS II	195.0	2.080,0	9.38%	*	*	*		*	*	*	*	*	*	*	*	*	*	*	5.818.0	14.560,0	39.96%
UBS VILA RENATO	1.599,0	1.248,0	128,13%	*	*	*		*	*	*	*	*	*	*	*	*	*	*	8.089,0	8.736,0	92,59%
UBS PASTORAL	2.312,0	1.248,0	185,26%	*	*	*		*	*	*	*	*	*	*	*	*	*	*	9.810,0	8.736,0	112,29%
TOTAL	28.423,0	28.704,0	99,02%																	213.408,0	85,40%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	154,0	222,0	69,37%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	154,0	444,0	34,68%
UBS MASCARENHAS DE MORAES	43,0	111,0	38,74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	423,0	777,0	54,44%
UBS IAÇAPÉ - JARDIM PLANALTO	39,0	111,0	35,14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	781,0	777,0	100,51%
TOTAL	236,0	444,0	53,15%																1.358,0	1.998,0	67,97%

UNIDADE	JUL JU Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	667,0	888,0	75,11%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	667,0	1.776,0	37,56%
UBS MASCARENHAS DE MORAES	190,0	444,0	42,79%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	1.297,0	3.108,0	41,73%
UBS IAÇAPÉ - JARDIM PLANALTO	64,0	444,0	14,41%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	1.540,0	3.108,0	49,55%
TOTAL	921,0	1.776,0	51,86%																3.504,0	7.992,0	43,84%
SERVICO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMA VILA ANTONIETA - ATÉ MAIO 2016	_		_	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.032,0		
AMA VILA CARRÃO - ATÉ MAIO 2016	_	_	_	*	*	*		*	*	*	*	*	*	*	*		*	*	8.621,0		
AMA VILA GUARANI - ATÉ MAIO 2016				*	*	*		*	*	*	*	*	*	*	*		*	*	9.010,0		
AMA JARDIM GRIMALDI - ATÉ MAIO 2016					*	*		*	*		*	*		*	*		*	*	13.508,0		
	-	-	-					*	*						*		*	*			
AMA SAPOPEMBA	-	-	-						*									*	12.837,0		
AMA HUMBERTO GASTÃO BODRA - ATÉ MAIO 2016	-	-	-			•	-			-			-		-	-		-	11.116,0		
TOTAL																			67.124,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMA VILA ANTONIETA - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	21,0		
AMA VILA CARRÃO - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*		*	*	957,0		
AMA VILA GUARANI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*		*	*	738,0		
AMA JARDIM GRIMALDI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*		*	*	240,0		
AMA SAPOPEMBA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*		*	*	2.192,0		
AMA HUMBERTO GASTÃO BODRA - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*		*	*	1.443,0		
TOTAL																			5.591,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMA VILA ANTONIETA - ATÉ MAIO 2016				*	*	*		*	*	*			*		*		*	*	38,0		
AMA VILA CARRÃO - ATÉ MAIO 2016	-	-	-		*	*		*	*		*	*		*	*		*	*			
	-	-	-					*	*						*		*		130,0		
AMA VILA GUARANI - ATÉ MAIO 2016	-	-	-			Ī		-				Ī					-	Ī	94,0		
AMA JARDIM GRIMALDI - ATÉ MAIO 2016	-	-	-	1			1		•	1			1					*	191,0		
AMA SAPOPEMBA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*		*		690,0		
AMA HUMBERTO GASTÃO BODRA - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*		*	*	94,0		
TOTAL																			1.237,0		
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	499,0	420,0	118,81%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	2.929,0	2.940,0	99,63%
TOTAL	499,0	420,0	118,81%																2.929,0	2.940,0	99,63%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	377,0	630,0	59.84%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2,352.0	4.410.0	53.33%
TOTAL	377,0	630,0	59,84%																2.352,0	4.410,0	53,33%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /	311,0	000,0	33,0170																2.052,0	11120,0	55,557
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
	0.0	210.0	0.000/	*	*	*		*	*		*		*	*	*		*	*	0.0	1 470 0	0.000
AMB ESPEC SAPOPEMBA/ CEO II	0,0	210,0	0,00%	-	-			-					-				-		0,0	1.470,0	0,00%
TOTAL SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /	0,0	210,0	0,00%																0,0	1.470,0	0,00%
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	196,0	210,0	93,33%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	1.345,0	1.470,0	91,50%
TOTAL	196,0	210,0	93,33%																1.345,0	1.470,0	91,50%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	117,0	125,0	93,60%	*	*	*		*	*	*	*	*	*	*	*		*	*	530,0	875,0	60,57%
TOTAL	117,0	125,0	93,60%																530,0	875,0	60,57%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																				,-	
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	265,0	210,0	126,19%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	1.748,0	1.470,0	118,91%
TOTAL	265,0 265,0	210,0	126,19%																1.748,0	1.470,0	
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /	203,0	210,0	120,13%																1.740,0	1.470,0	110,917
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	558,0	630,0	88,57%	*	*	*	*	*	*	*	*	*		*	*		*	*	3.535,0	4.410,0	80,169
TOTAL	558,0	630,0	88,57%																3.535,0	4.410,0	80,169
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	121,0	210,0	57,62%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	1.383,0	1.470,0	94,08%
TOTAL	121,0	210,0	57,62%																1.383,0	1.470,0	94,08%

UNIDADE	JUL JI Realizado	UL Previsto	JUL%	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES / CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	480,0	420,0	114,29%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	2.653,0	1.890.0	140,37%
TOTAL	480,0	420,0																	2.653,0	1.890,0	140,37%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /	100/1																				
CONTRATO: R014/2015-REDE ASSIST. D.A.						*	*	*	*			*		*	*	*		*			
AMB ESPEC SAPOPEMBA/ CEO II TOTAL	680,0	630,0		_			-	•		-		•	-			-	•		4.138,0	2.310,0	179,13%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /	680,0	630,0	107,94%																4.138,0	2.310,0	179,13%
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	0,0	210,0	0,00%	*	*	*	*	*	*	*	*	*		*	*		*	*	0,0	1.470,0	0,00%
TOTAL	0,0	210,0	0.00%																0,0	1.470,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /	0,0	210,0	0,0070																0,0	21-17-0,0	0,0070
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	260,0	420,0	61,90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.156,0	2.940,0	73,33%
TOTAL	260,0	420,0	61,90%																2.156,0	2.940,0	73,33%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	118,0	210,0	56,19%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	812,0	1.470,0	55,24%
TOTAL	118,0	210,0	56,19%																812,0	1.470,0	55,24%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																_					
AMB ESPEC SAPOPEMBA/ CEO II	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	210,0	1.050,0	20,00%
TOTAL																			210,0	1.050,0	20,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.									*									*			
AMB ESPEC SAPOPEMBA/ CEO II TOTAL	316,0	420,0	75,24%	_			,			-		,	-			-	•		2.073,0	2.940,0	70,51%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /	316,0	420,0	75,24%																2.073,0	2.940,0	70,51%
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	_			*	*	*	*	*	*	*	*	*		*	*		*	*	350,0	1.050,0	33,33%
TOTAL																			350,0	1.050,0	33,33%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					50,00.1
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	117,0	210,0	55,71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	832,0	1.470,0	56,60%
TOTAL	117,0	210,0	55,71%																832,0	1.470,0	56,60%
SERVIÇO: 0005-CAPS II ADULTO / PRODUCAO: 5.04.50-№																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
CAPS ADULTO II ARICANDUVA/ FORMOSA	306,0	220,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	310,7	277,1	112,11%
TOTAL	306,0	220,0	139,09%																310,7	277,1	112,11%
SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS / PRODUCAO:																					
CONTRATO: R014/2015-REDE ASSIST. D.A.						*		*						*							
CAPS ÁLCOOL E DROGAS II SAPOPEMBA	252,0	190,0		*	*	*	*	*	*	*	*		*	*	*	*	*	*	252,4	190,0	132,86%
TOTAL SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE	252,0	190,0	132,63%																252,4	190,0	132,86%
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS COMENDADOR JOSÉ GONZALES	120,0	120,0	100,00%	*	*	*	*	*	*	*	*	*		*	*		*	*	119,6	120,0	99,64%
TOTAL	120,0 120,0	120,0																	119,6	120,0	99,64%
SERVIÇO: 0012-NIR - NÚCLEO INTEGRADO DE	120,0	120,0	200,0070																113,0	120,0	33,0470
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-		-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	29,0	60,0	48,33%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	24,0	60,0	40,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12,0	60,0	20,00%
TOTAL	24,0	60,0	40,00%																41,0	120,0	34,17%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.551,0	6.575,0	99,63%
AMA/UBS INTEGRADA JARDIM GRIMALDI	1.431,0	1.315,0	108,82%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.677,0	2.630,0	101,79%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*		*	*	2.426,0	3.945,0	61,50%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	575,0	526,0	109,32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.140,0	1.052,0	108,37%
UBS VILA ANTONIETA - ATÉ MAIO 2016	-	-		*	*	*		*	*		*	*		*	*		*	*	3.903,0	5.260,0	74,20%
AMA/UBS INTEGRADA VILA ANTONIETA	615,0	1.052,0	58,46%		*	*		*	*		*	*		*	*	.	*	*	1.377,0	2.104,0	65,45%
UBS VILA GUARANI - ATÉ MAIO 2016	222.0	700.0	42.08%		*	*		*	*		*	*		*	*		*	*	3.927,0	3.945,0 1.578,0	99,54% 44,17%
AMA/UBS INTEGRADA VILA GUARANI TOTAL	332,0 2.953,0	789,0 3.682,0	42,08% 80,20%	-															697,0 22.698,0	27.089,0	83,79%
	2.333,0	3.002,0	80,20%																22.030,0	27.003,0	03,75%

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Boolizado	AGO Drovisto	AGO %	SET	SET	SET %	OUT	OUT	OUT %	NOV	NOV	NOV %	DEZ	DEZ	DEZ %	TOTAL	TOTAL	TOTAL %
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /	Realizado			Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto	Realiz/Pre
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	_		-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.909,0	3.945,0	99,099
AMA/UBS INTEGRADA JARDIM GRIMALDI	595,0	789,0	75,41%	*	*	*		*	*		*	*		*	*		*	*	1.208,0	1.578,0	76,559
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-		73,4170	*	*	*	*	*	*	*	*	*		*	*		*	*	2.902,0	3.945,0	73,569
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	777,0	789,0	98,48%	*	*	*		*	*		*	*		*	*		*	*	1.391,0	1.578,0	88,159
UBS VILA ANTONIETA - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*		*	*	1.187,0	2.630,0	45,139
AMA/UBS INTEGRADA VILA ANTONIETA	308,0	526,0	58,56%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	653,0	1.052,0	62.079
UBS VILA GUARANI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*		*	*	1.435,0	1.315,0	109,139
AMA/UBS INTEGRADA VILA GUARANI	590,0	263,0	224,33%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	1.186,0	526,0	225,489
TOTAL	2.270,0	2.367,0	95,90%																13.871,0	16.569,0	83,729
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /		,-																			
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	-		-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.176,0	3.945,0	55,169
AMA/UBS INTEGRADA JARDIM GRIMALDI	808,0	789,0	102,41%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	1.667,0	1.578,0	105,649
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*		*	*	2.242,0	3.945,0	56,839
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	779,0	789,0	98,73%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.462,0	1.578,0	92,659
UBS VILA ANTONIETA - ATÉ MAIO 2016	-			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.082,0	2.630,0	79,169
AMA/UBS INTEGRADA VILA ANTONIETA	378,0	526,0	71,86%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	808,0	1.052,0	76,819
UBS VILA GUARANI - ATÉ MAIO 2016	-	-	-	*	*	*		*	*	*	*	*	*	*	*		*	*	1.526,0	2.630,0	58,029
AMA/UBS INTEGRADA VILA GUARANI	333,0	263,0	126,62%	*	*	*		*	*	*	*	*	*	*	*		*	*	687,0	526,0	130,619
TOTAL	2.298,0	2.367,0	97,08%																12.650,0	17.884,0	70,739
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /	- /-	,-																	, -	,-	
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	-		-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	214,0	625,0	34,249
AMA/UBS INTEGRADA JARDIM GRIMALDI	145,0	125,0	116.00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	297.0	250,0	
TOTAL	145,0	125,0	116,00%																511,0	875,0	58,409
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /		-,-	.,																	,.	
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-		-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	831,0	1.050,0	79,149
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	25,0	210,0	11,90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	256,0	420,0	60,959
TOTAL	25,0	210,0	11,90%																1.087,0	1.470,0	73,959
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	951,0	1.050,0	90,579
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	0,0	210,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	206,0	420,0	49,059
TOTAL	0,0	210,0	0,00%																1.157,0	1.470,0	78,719
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.428,0	2.775,0	87,509
AMA/UBS INTEGRADA JARDIM GRIMALDI	665,0	777,0	85,59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.449,0	1.554,0	93,249
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	- 1	- '	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.272,0	1.665,0	76,409
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	470,0	333,0	141,14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	803,0	666,0	120,579
UBS VILA ANTONIETA - ATÉ MAIO 2016	- 1	- '		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.048,0	1.665,0	62,949
AMA/UBS INTEGRADA VILA ANTONIETA	249,0	333,0	74,77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	573,0	666,0	86,049
UBS VILA GUARANI - ATÉ MAIO 2016	-	- "	-	*	*	*	*	*	*	*	*	*	*	*	*		*	*	3.271,0	1.665,0	196,469
AMA/UBS INTEGRADA VILA GUARANI	665,0	888,0	74,89%	*	*	*		*	*	*	*	*	*	*	*		*	*	1.415,0	1.776,0	79,679
TOTAL	2.049,0	2.331,0	87,90%																12.259,0	12.432,0	98,619
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.152,0	11.100,0	55,429
AMA/UBS INTEGRADA JARDIM GRIMALDI	1.848,0	3.108,0	59,46%	*	*	*		*	*	*	*	*	*	*	*		*	*	3.969,0	6.216,0	63,859
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	- "	-	*	*	*	*	*	*	*	*	*	*	*	*		*	*	3.994,0	6.660,0	59,979
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	1.048,0	1.332,0	78,68%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	2.636,0	2.664,0	98,959
UBS VILA ANTONIETA - ATÉ MAIO 2016	-	- "	-	*	*	*	*	*	*	*	*	*	*	*	*		*	*	5.104,0	6.660,0	76,649
AMA/UBS INTEGRADA VILA ANTONIETA	1.094,0	1.332,0	82,13%	*	*	*		*	*	*	*	*	*	*	*		*	*	2.652,0	2.664,0	99,559
UBS VILA GUARANI - ATÉ MAIO 2016		-	-	*	*	*	*	*	*	*	*	*	*	*	*		*	*	8.333,0	6.660,0	125,129
AMA/UBS INTEGRADA VILA GUARANI	1.861,0	3.552,0	52,39%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	4.315,0	7.104,0	60,749
TOTAL	5.851,0	9.324,0	62,75%																37.155,0	49.728,0	74,729
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /	, , , , , , , , , , , , , , , , , , , ,	, ,																			أأفروا
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	231,0	104,0	222,12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.978,0	728,0	271,709
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -		- "		*	*	*	*	*	*	*	*	*	*	*	*		*	*	43,0	520,0	8,279
			0.000/	*	*	*		*	*		*	*		*	*		*	*			0,009
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	0,0	104,0	0,00%																0,0	208,0	0,00.

UNIDADE	JUL Realizado	UL Previsto	JUL%	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS / CONTRATO: R014/2015-REDE ASSIST. D.A.																					·
AMB ESPEC SAPOPEMBA/ CEO II	311,0	104,0	299,04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1,907.0	728,0	261,95%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -		- '	-	*	*	*	*	*	*		*	*	*	*	*	*	*	*	1,0	520,0	0,19%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	0,0	104,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	208,0	0,00%
TOTAL	311,0	208,0	149,52%																1.908,0	1.456,0	131,04%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	448,0	69,0	649,28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.130,0	483,0	648,03%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	618,0	345,0	179,13%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	125,0	69,0	181,16%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	229,0	138,0	165,94%
TOTAL	573,0	138,0	415,22%																3.977,0	966,0	411,70%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	365,0	126,0	289,68%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.306,0	882,0	261,45%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.028,0	630,0	163,17%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	250,0	126,0	198,41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	537,0	252,0	213,10%
TOTAL	615,0	252,0	244,05%																3.871,0	1.764,0	219,44%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	74,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	482,0		
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	186,0		
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	80,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	197,0		
TOTAL	154,0																		865,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	0,0	120,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	240,0	0,00%
TOTAL	0,0	120,0	0,00%																0,0	240,0	0,00%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	125,0	240,0	52,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.895,0	1.680,0	112,80%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	883,0	1.200,0	73,58%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	248,0	240,0	103,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	509,0	480,0	106,04%
TOTAL	373,0	480,0	77,71%																3.287,0	3.360,0	97,83%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	0,0	120,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	840,0	0,00%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	235,0	600,0	39,17%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	80,0	120,0	66,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	139,0	240,0	57,92%
TOTAL	80,0	240,0	33,33%																374,0	1.680,0	22,26%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	31,0	80,0	38,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	442,0	560,0	78,93%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	297,0	400,0	74,25%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	118,0	80,0	147,50%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	218,0	160,0	136,25%
TOTAL	149,0	160,0	93,13%																957,0	1.120,0	85,45%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.06-																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	2.050,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.330,0		
TOTAL	2.050,0																		15.330,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.11-																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	994,0	1.000,0	99,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.862,0	7.000,0	98,03%
TOTAL	994,0	1.000,0	99,40%																6.862,0	7.000,0	98,03%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.13-																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	116,0	120,0	96,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	784,0	840,0	93,33%
TOTAL	116,0	120,0	96,67%																784,0	840,0	93,33%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.15-																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	313,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.219,0		
TOTAL	313,0																		3.219,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.16-																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	648,0	750,0	86,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.557,0	5.250,0	105,85%
TOTAL	648,0	750,0	86,40%																5.557,0	5.250,0	105,85%
								Págin	a 1/1 do 16												

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL % Realiz/Prev
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.32-	Nedilzado			Neunzado	11041310		Nedilzado	TTCVISCO		Neunzado	TTCVISCO		Neunzado	TTCVISCO		ricalizado	TTCVISTO		Neunzado	TTEVISCO	NCGIIZ/11CV
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	21,0	36,0	58,33%		*	*	*	*	*	*	*	*	*	*	*	*	*	*	21,0	72,0	29,17%
TOTAL	21,0	36,0	58,33%																21,0	72,0	29,179
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP /																					
CONTRATO: R014/2015-REDE ASSIST. D.A. UBS JARDIM GRIMALDI - ATÉ MAIO 2016				*	*	*		*				*		*	*			*	333,0	300,0	111,00%
AMA/UBS INTEGRADA JARDIM GRIMALDI	67,0	60,0	111,67%		*	*	*	*	*		*	*		*	*			*	134,0	120,0	111,009
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	- 67,0	- 60,0	111,07%	*	*	*	*	*	*		*	*		*	*	*	*	*	283,0	300,0	94,339
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	54,0	60,0	90,00%		*	*	*	*	*		*	*	*	*	*	*	*	*	109,0	120,0	90,839
TOTAL	121,0	120,0	100,83%																859,0	840,0	102,269
SERVIÇO: 0020-CAPS II INFANTIL / PRODUCAO: 5.04.50-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
CAPS INFANTIL II SAPOPEMBA	192,0	155,0	123,87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	204,9	155,0	132,17
TOTAL	192,0	155,0	123,87%																204,9	155,0	132,17
SERVIÇO: 0025-CAPS III ADULTO / PRODUCAO: 5.04.50-№																					
CONTRATO: R014/2015-REDE ASSIST. D.A.						*									*						
CAPS ADULTO III SAPOPEMBA	329,0	300,0	109,67%		*	*	*	*	*	*	*	*	*	*	*	*	*	*	326,0	300,0	108,67
TOTAL	329,0	300,0	109,67%																326,0	300,0	108,67
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO CONTRATO: R014/2015-REDE ASSIST. D.A.																					
RESIDÊNCIA TERAPÊUTICA ARICANDUVA I - FEMININO	8,0	8,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	7,6	8,0	94,649
TOTAL	8,0	8,0	100,00%																7,6	8,0	94,649
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO	5,0	5,0	200,0070																.,0	5,0	3.,34
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
RESIDÊNCIA TERAPÊUTICA ARICANDUVA I - FEMININO	8,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	55,0		
TOTAL	8,0																		55,0		
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																					
CONTRATO: R014/2015-REDE ASSIST. D.A.													_			_					
RESIDÊNCIA TERAPÊUTICA ARICANDUVA I - FEMININO	100,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	96,4		
TOTAL	100,0																		96,4		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-№ CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA		4,0				*									*					4,0	
UBS VILA NOVA YORK		4,0			*	*	*	*	*		*	*		*	*			*		4,0	
TOTAL		8,0																		8,0	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº		0,0																		3,0	
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA	941,0	1.664,0	56,55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.431,0	11.648,0	72,389
UBS VILA NOVA YORK	1.145,0	1.664,0	68,81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.024,0	11.648,0	68,899
TOTAL	2.086,0	3.328,0	62,68%																16.455,0	23.296,0	70,639
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA	551,0	624,0	88,30%		*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.513,0	4.368,0	103,32
UBS VILA NOVA YORK	741,0	624,0	118,75%		•	•	-	•	•		•	•		•	•		•	•	4.912,0	4.368,0	112,459
TOTAL SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-N°	1.292,0	1.248,0	103,53%																9.425,0	8.736,0	107,899
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA	4.864,0	4.800,0	101,33%	*	*	*	*	*	*		*	*	*	*	*		*	*	34.457,0	33.600,0	102,559
UBS VILA NOVA YORK	4.791,0	4.800,0	99,81%		*	*	*	*	*		*	*	*	*	*	*	*	*	30.537,0	33.600,0	90,889
TOTAL	9.655,0	9.600,0	100,57%																64.994,0	67.200,0	96,729
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA	553,0	416,0	132,93%	*	*	*	*	*	*		*	*	*	*	*	*	*	*	3.264,0	2.912,0	112,099
UBS VILA NOVA YORK	229,0	208,0	110,10%		*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.272,0	1.456,0	87,36
TOTAL	782,0	624,0	125,32%																4.536,0	4.368,0	103,85
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-№																					
CONTRATO: R014/2015-REDE ASSIST. D.A.	2 246 6	2,000.0	111.350		*	*		*	*		*	*		*	*		*	*	15 004 0	12 400 0	125.02
UBS JARDIM IVA UBS VILA NOVA YORK	2.316,0 772.0	2.080,0 832.0	111,35% 92,79%		*	*		*	*		*	*		*	*		*	*	15.604,0 3.930.0	12.480,0 5.824.0	125,03 67,48
TOTAL	3.088,0	2.912,0	106,04%																3.930,0 19.534,0	5.824,0 18.304,0	106,72
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-№	3.000,0	2.312,0	100,04%																19.334,0	18.304,0	100,72
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA	818,0	789,0	103,68%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.481,0	5.523,0	81,13
UBS VILA NOVA YORK	315,0	263,0	119,77%		*	*	*	*	*	*	*	*		*	*	*	*	*	1.329,0	1.151,0	115,46
TOTAL	1.133,0	1.052,0	107,70%																5.810,0	6.674,0	87,059
									45 1 46												

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UNIDADE	JUL JU Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-№																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA	17,0	263,0	6,46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.235,0	1.841,0	67,08%
TOTAL	17,0	263,0	6,46%																1.235,0	1.841,0	67,08%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA	214,0	263,0	81,37%		*	*		*	*	*	*	*	*	*	*		*	*	1.630,0	1.841,0	88,54%
UBS VILA NOVA YORK	0,0	0,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	3.945,0	0,00%
TOTAL	214,0	263,0	81,37%																1.630,0	5.786,0	28,17%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																				_	
UBS VILA NOVA YORK	0,0	125,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	793,0	2.880,0	27,53%
TOTAL	0,0	125,0	0,00%																793,0	2.880,0	27,53%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-№																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS VILA NOVA YORK	99,0	111,0	89,19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	582,0	777,0	74,90%
TOTAL	99,0	111,0	89,19%																582,0	777,0	74,90%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-№																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS VILA NOVA YORK	351,0	444,0	79,05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.799,0	3.108,0	57,88%
TOTAL	351,0	444,0	79,05%																1.799,0	3.108,0	57,88%
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	65,0	70,0	92,86%
CER III SAPOPEMBA	63,0	70,0	90,00%	*	*	*	*	*	*	*	*	*	*	*	*		*	*	64,0	70,0	91,43%
TOTAL	63,0	70,0	90,00%																129,0	140,0	92,14%
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
RESIDÊNCIA TERAPÊUTICA ARICANDUVA II - MASCULINO	8,0	8,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%																8,0	8,0	100,00%
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
RESIDÊNCIA TERAPÊUTICA ARICANDUVA II - MASCULINO	8,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	56,0		
TOTAL	8,0																		56,0		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL	-,-																				
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
RESIDÊNCIA TERAPÊUTICA ARICANDUVA II - MASCULINO	100.0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100.0		
TOTAL	100,0																		100,0		
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM	100,0																		100,0		
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	_		_	*	*	*	*	*	*	*	*	*	*	*	*		*	*	164,4	200,0	82,20%
CER III SAPOPEMBA	135,0	200,0	67,50%		*	*	*	*	*	*	*	*			*		*	*	127,5	200,0	63,75%
TOTAL	135,0	200,0	67,50%																291,9	400,0	72,98%
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM	133,0	200,0	07,30%																231,3	400,0	72,30%
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II			_	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.057,0	2.650,0	115,36%
CER III SAPOPEMBA	-	530,0			*	*			*		*	*			*		*	*			
TOTAL	596,0 596,0	530,0 530,0	112,45%																1.283,0 4.340,0	1.060,0 3.710,0	121,04% 116,98%
IUIAL	396,0	530,0	112,45%																4.340,0	3.710,0	110,98%