

Relatório de Produção Anual 2016
 Contrato de Gestão R014/2015-REDE ASSIST. D.A. FOR,CAR,ARICANDUVA DA STS MOO/ARI E D.A. SAPOPEMBA DA STS V. PRU/SAP
 Secretária Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	1.552,0	2.080,0	74,62%	1.640,0	2.080,0	78,85%	1.550,0	2.080,0	74,52%	1.403,0	2.080,0	67,45%	1.613,0	2.080,0	77,55%	-	-	-
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.861,0	2.080,0	89,47%
UBS MASCARENHAS DE MORAES	670,0	2.496,0	26,84%	796,0	2.496,0	31,89%	1.722,0	2.496,0	68,99%	1.431,0	2.496,0	57,33%	1.799,0	2.496,0	72,08%	1.656,0	2.496,0	66,35%
UBS TEOTÔNIO VILELA	821,0	2.912,0	28,19%	1.631,0	2.912,0	56,01%	1.776,0	2.912,0	60,99%	1.362,0	2.912,0	46,77%	1.266,0	2.912,0	43,48%	1.604,0	2.912,0	55,08%
UBS FAZENDA DA JUTA I	1.105,0	1.664,0	66,41%	1.229,0	1.664,0	73,86%	1.126,0	1.664,0	67,67%	844,0	1.664,0	50,72%	877,0	1.664,0	52,70%	541,0	1.664,0	32,51%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	1.747,0	2.496,0	69,99%	1.769,0	2.496,0	70,87%	1.786,0	2.496,0	71,55%	1.727,0	2.496,0	69,19%	1.716,0	2.496,0	68,75%	1.509,0	2.496,0	60,46%
UBS IGUAÇU	1.827,0	2.496,0	73,20%	1.615,0	2.496,0	64,70%	1.352,0	2.496,0	54,17%	924,0	2.496,0	37,02%	1.752,0	2.496,0	70,19%	2.073,0	2.496,0	83,05%
UBS JARDIM SAPOPEMBA	1.759,0	2.496,0	70,47%	4.946,0	2.496,0	198,16%	2.604,0	2.496,0	104,33%	2.230,0	2.496,0	89,34%	2.348,0	2.496,0	94,07%	2.579,0	2.496,0	103,33%
UBS JARDIM SINHÁ	1.580,0	2.496,0	63,30%	1.620,0	2.496,0	64,90%	1.822,0	2.496,0	73,00%	1.843,0	2.496,0	73,84%	1.884,0	2.496,0	75,48%	1.911,0	2.496,0	76,56%
UBS FAZENDA DA JUTA II	969,0	2.080,0	46,59%	1.003,0	2.080,0	48,22%	1.361,0	2.080,0	65,43%	1.027,0	2.080,0	49,38%	950,0	2.080,0	45,67%	1.232,0	2.080,0	59,23%
UBS SANTA MADALENA	493,0	832,0	59,25%	449,0	832,0	53,97%	696,0	832,0	83,65%	545,0	832,0	65,50%	704,0	832,0	84,62%	707,0	832,0	84,98%
UBS IACAPÉ - JARDIM PLANALTO	1.307,0	2.912,0	44,88%	1.586,0	2.912,0	54,46%	2.104,0	2.912,0	72,25%	979,0	2.912,0	33,62%	1.178,0	2.912,0	40,45%	1.327,0	2.912,0	45,57%
UBS REUNIDAS II	1.689,0	2.912,0	58,00%	1.563,0	2.912,0	53,67%	1.933,0	2.912,0	66,38%	1.552,0	2.912,0	53,30%	1.775,0	2.912,0	60,95%	2.074,0	2.912,0	71,22%
UBS VILA FORMOSA II	797,0	1.248,0	63,86%	955,0	1.248,0	76,52%	1.095,0	1.248,0	87,74%	1.051,0	1.248,0	84,21%	971,0	1.248,0	77,80%	775,0	1.248,0	62,10%
UBS VILA RENATO	1.060,0	1.248,0	84,94%	1.057,0	1.248,0	84,70%	1.366,0	1.248,0	109,46%	755,0	1.248,0	60,50%	704,0	1.248,0	56,41%	808,0	1.248,0	64,74%
UBS PASTORAL	645,0	1.248,0	51,68%	711,0	1.248,0	56,97%	1.062,0	1.248,0	85,10%	781,0	1.248,0	62,58%	1.039,0	1.248,0	83,25%	1.137,0	1.248,0	91,11%
TOTAL	18.021,0	31.616,0	57,00%	22.570,0	31.616,0	71,39%	23.355,0	31.616,0	73,87%	18.454,0	31.616,0	58,37%	20.576,0	31.616,0	65,08%	21.794,0	31.616,0	68,93%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	664,0	780,0	85,13%	817,0	780,0	104,74%	935,0	780,0	119,87%	522,0	780,0	66,92%	694,0	780,0	88,97%	-	-	-
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	706,0	780,0	90,51%
UBS MASCARENHAS DE MORAES	894,0	936,0	95,51%	813,0	936,0	86,86%	911,0	936,0	97,33%	764,0	936,0	81,62%	1.024,0	936,0	109,40%	1.004,0	936,0	107,26%
UBS TEOTÔNIO VILELA	1.080,0	1.092,0	98,90%	1.174,0	1.092,0	107,51%	1.371,0	1.092,0	125,55%	1.030,0	1.092,0	94,32%	1.017,0	1.092,0	93,13%	1.624,0	1.092,0	148,72%
UBS FAZENDA DA JUTA I	641,0	624,0	102,72%	708,0	624,0	113,46%	899,0	624,0	144,07%	1.014,0	624,0	162,50%	886,0	624,0	141,99%	988,0	624,0	158,33%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	960,0	936,0	102,56%	1.151,0	936,0	122,97%	1.117,0	936,0	119,34%	1.103,0	936,0	117,84%	1.071,0	936,0	114,42%	1.236,0	936,0	132,05%
UBS IGUAÇU	799,0	936,0	85,36%	1.161,0	936,0	124,04%	1.310,0	936,0	139,96%	1.067,0	936,0	114,00%	979,0	936,0	104,59%	1.051,0	936,0	112,29%
UBS JARDIM SAPOPEMBA	969,0	936,0	103,53%	2.228,0	936,0	238,03%	1.215,0	936,0	129,81%	1.124,0	936,0	120,09%	1.099,0	936,0	117,41%	1.258,0	936,0	134,40%
UBS JARDIM SINHÁ	891,0	936,0	95,19%	1.116,0	936,0	119,23%	1.065,0	936,0	113,78%	921,0	936,0	98,40%	1.000,0	936,0	106,84%	1.162,0	936,0	124,15%
UBS FAZENDA DA JUTA II	910,0	780,0	116,67%	927,0	780,0	118,85%	1.338,0	780,0	171,54%	1.129,0	780,0	144,74%	964,0	780,0	123,59%	1.047,0	780,0	134,23%
UBS SANTA MADALENA	334,0	312,0	107,05%	474,0	312,0	151,92%	705,0	312,0	225,96%	229,0	312,0	73,40%	283,0	312,0	90,71%	497,0	312,0	159,29%
UBS IACAPÉ - JARDIM PLANALTO	997,0	1.092,0	91,30%	1.250,0	1.092,0	114,47%	1.648,0	1.092,0	150,92%	1.237,0	1.092,0	113,28%	1.307,0	1.092,0	119,69%	1.341,0	1.092,0	122,80%
UBS REUNIDAS II	1.024,0	1.092,0	93,77%	902,0	1.092,0	82,60%	996,0	1.092,0	91,21%	891,0	1.092,0	81,59%	918,0	1.092,0	84,07%	1.126,0	1.092,0	103,11%
UBS VILA FORMOSA II	443,0	468,0	94,66%	441,0	468,0	94,23%	525,0	468,0	112,18%	367,0	468,0	78,42%	483,0	468,0	103,21%	490,0	468,0	104,70%
UBS VILA RENATO	219,0	468,0	46,79%	343,0	468,0	73,29%	490,0	468,0	104,70%	555,0	468,0	118,59%	650,0	468,0	138,89%	735,0	468,0	157,05%
UBS PASTORAL	387,0	468,0	82,69%	583,0	468,0	124,57%	793,0	468,0	169,44%	702,0	468,0	150,00%	498,0	468,0	106,41%	619,0	468,0	132,26%
TOTAL	11.212,0	11.856,0	94,57%	14.088,0	11.856,0	118,83%	15.318,0	11.856,0	129,20%	12.655,0	11.856,0	106,74%	12.873,0	11.856,0	108,58%	14.884,0	11.856,0	125,54%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	5.433,0	6.000,0	90,55%	5.678,0	6.000,0	94,63%	5.823,0	6.000,0	97,05%	5.469,0	6.000,0	91,15%	5.583,0	6.000,0	93,05%	-	-	-
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.159,0	6.000,0	102,65%
UBS MASCARENHAS DE MORAES	7.042,0	7.200,0	97,81%	7.112,0	7.200,0	98,78%	7.149,0	7.200,0	99,29%	6.987,0	7.200,0	97,04%	7.293,0	7.200,0	101,29%	7.490,0	7.200,0	104,03%
UBS TEOTÔNIO VILELA	7.184,0	8.400,0	85,52%	7.153,0	8.400,0	85,15%	7.640,0	8.400,0	90,95%	7.302,0	8.400,0	86,93%	7.370,0	8.400,0	87,74%	7.211,0	8.400,0	85,85%
UBS FAZENDA DA JUTA I	4.053,0	4.800,0	84,44%	4.681,0	4.800,0	97,52%	4.550,0	4.800,0	94,79%	4.695,0	4.800,0	97,81%	3.905,0	4.800,0	81,35%	4.495,0	4.800,0	93,65%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	6.690,0	7.200,0	92,92%	6.748,0	7.200,0	93,72%	7.146,0	7.200,0	99,25%	6.854,0	7.200,0	95,19%	7.026,0	7.200,0	97,58%	6.936,0	7.200,0	96,33%
UBS IGUAÇU	7.226,0	7.200,0	100,36%	7.023,0	7.200,0	97,54%	7.228,0	7.200,0	100,39%	6.749,0	7.200,0	93,74%	7.017,0	7.200,0	97,46%	6.997,0	7.200,0	97,18%
UBS JARDIM SAPOPEMBA	6.929,0	7.200,0	96,24%	13.926,0	7.200,0	193,42%	6.853,0	7.200,0	95,18%	6.963,0	7.200,0	96,71%	6.922,0	7.200,0	96,14%	7.454,0	7.200,0	103,53%
UBS JARDIM SINHÁ	7.208,0	7.200,0	100,11%	7.247,0	7.200,0	100,65%	7.217,0	7.200,0	100,24%	6.951,0	7.200,0	96,54%	6.884,0	7.200,0	95,61%	7.110,0	7.200,0	98,75%
UBS FAZENDA DA JUTA II	4.463,0	6.000,0	74,38%	4.676,0	6.000,0	77,93%	4.705,0	6.000,0	78,42%	4.494,0	6.000,0	74,90%	4.625,0	6.000,0	77,08%	4.559,0	6.000,0	75,98%
UBS SANTA MADALENA	2.033,0	2.400,0	84,71%	1.975,0	2.400,0	82,29%	1.995,0	2.400,0	83,13%	1.830,0	2.400,0	76,25%	1.917,0	2.400,0	79,88%	1.960,0	2.200,0	89,09%
UBS IACAPÉ - JARDIM PLANALTO	7.987,0	8.400,0	95,08%	8.343,0	8.400,0	99,32%	8.475,0	8.400,0	100,89%	8.086,0	8.400,0	96,26%	8.200,0	8.400,0	97,62%	8.105,0	8.400,0	96,49%
UBS REUNIDAS II	7.681,0	8.400,0	91,44%	7.620,0	8.400,0	90,71%	7.665,0	8.400,0	91,25%	7.565,0	8.400,0	90,06%	7.752,0	8.400,0	92,29%	7.844,0	8.400,0	93,38%
UBS VILA FORMOSA II	3.289,0	3.600,0	91,36%	3.184,0	3.600,0	88,44%	3.275,0	3.600,0	90,97%	3.486,0	3.600,0	96,83%	3.401,0	3.600,0	94,47%	3.615,0	3.600,0	100,42%
UBS VILA RENATO	3.373,0	3.600,0	93,69%	3.497,0	3.600,0	97,14%	3.646,0	3.600,0	101,28%	3.479,0	3.600,0	96,64%	3.464,0	3.600,0	96,22%	3.656,0	3.600,0	101,56%
UBS PASTORAL	2.977,0	3.600,0	82,69%	2.278,0	3.600,0	63,28%	2.983,0	3.600,0	82,86%	3.073,0	3.600,0	85,36%	3.224,0	3.600,0	89,56%	3.201,0	3.600,0	88,92%
TOTAL	83.568,0	91.200,0	91,63%	91.141,0	91.200,0	99,94%	86.350,0	91.200,0	94,68%	83.983,0	91.200,0	92,09%	84.583,0	91.200,0	92,74%	86.792,0		

Relatório de Produção Anual 2016
 Contrato de Gestão R014/2015-REDE ASSIST. D.A. FOR,CAR,ARICANDUVA DA STS MOO/ARI E D.A. SAPOPEMBA DA STS V. PRU/SAP
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	-	5,0		-	5,0		-	5,0		-	5,0		-	5,0		-	-	-
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,0
UBS MASCARENHAS DE MORAES	-	6,0		-	6,0		-	6,0		-	6,0		-	6,0		-	-	6,0
UBS TEOTÔNIO VILELA	-	7,0		-	7,0		-	7,0		-	7,0		-	7,0		-	-	7,0
UBS FAZENDA DA JUTA I	-	4,0		-	4,0		-	4,0		-	4,0		-	4,0		-	-	4,0
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	-	6,0		-	6,0		-	6,0		-	6,0		-	6,0		-	-	6,0
UBS IGUAÇU	-	6,0		-	6,0		-	6,0		-	6,0		-	6,0		-	-	6,0
UBS JARDIM SAPOPEMBA	-	6,0		-	6,0		-	6,0		-	6,0		-	6,0		-	-	6,0
UBS JARDIM SINHA	-	6,0		-	6,0		-	6,0		-	6,0		-	6,0		-	-	6,0
UBS FAZENDA DA JUTA II	-	5,0		-	5,0		-	5,0		-	5,0		-	5,0		-	-	5,0
UBS SANTA MADALENA	-	2,0		-	2,0		-	2,0		-	2,0		-	2,0		-	-	2,0
UBS IACAPÉ - JARDIM PLANALTO	-	7,0		-	7,0		-	7,0		-	7,0		-	7,0		-	-	7,0
UBS REUNIDAS II	-	7,0		-	7,0		-	7,0		-	7,0		-	7,0		-	-	7,0
UBS VILA FORMOSA II	-	3,0		-	3,0		-	3,0		-	3,0		-	3,0		-	-	3,0
UBS VILA RENATO	-	3,0		-	3,0		-	3,0		-	3,0		-	3,0		-	-	3,0
UBS PASTORAL	-	3,0		-	3,0		-	3,0		-	3,0		-	3,0		-	-	3,0
TOTAL		76,0			76,0			76,0			76,0			76,0			76,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	440,0	624,0	70,51%	460,0	624,0	73,72%	642,0	624,0	102,88%	526,0	624,0	84,29%	531,0	624,0	85,10%	-	-	-
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	303,0	208,0	145,67%
UBS MASCARENHAS DE MORAES	510,0	624,0	81,73%	410,0	624,0	65,71%	611,0	624,0	97,92%	571,0	624,0	91,51%	690,0	624,0	110,58%	774,0	624,0	124,04%
UBS TEOTÔNIO VILELA	412,0	416,0	99,04%	422,0	416,0	101,44%	444,0	416,0	106,73%	684,0	416,0	164,42%	738,0	416,0	177,40%	800,0	416,0	192,31%
UBS FAZENDA DA JUTA I	692,0	624,0	110,90%	660,0	624,0	105,77%	783,0	624,0	125,48%	577,0	624,0	92,47%	340,0	624,0	54,49%	719,0	624,0	115,22%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	347,0	416,0	83,41%	287,0	416,0	68,99%	387,0	416,0	93,03%	343,0	416,0	82,45%	244,0	416,0	58,65%	210,0	208,0	100,96%
UBS IGUAÇU	439,0	624,0	70,35%	506,0	624,0	81,09%	447,0	624,0	71,63%	605,0	624,0	96,96%	541,0	624,0	86,70%	640,0	624,0	102,56%
UBS JARDIM SAPOPEMBA	326,0	416,0	78,37%	390,0	416,0	93,75%	599,0	416,0	143,99%	302,0	416,0	72,60%	379,0	416,0	91,11%	538,0	416,0	129,33%
UBS JARDIM SINHA	651,0	624,0	104,33%	627,0	624,0	100,48%	557,0	624,0	89,26%	440,0	624,0	70,51%	626,0	624,0	100,32%	664,0	624,0	106,41%
UBS FAZENDA DA JUTA II	292,0	416,0	70,19%	450,0	416,0	108,17%	397,0	416,0	95,43%	292,0	416,0	70,19%	447,0	416,0	107,45%	539,0	416,0	129,57%
UBS SANTA MADALENA	96,0	208,0	46,15%	232,0	208,0	111,54%	165,0	208,0	79,33%	141,0	208,0	67,79%	393,0	208,0	188,94%	0,0	208,0	0,00%
UBS IACAPÉ - JARDIM PLANALTO	268,0	208,0	128,85%	235,0	208,0	112,98%	0,0	208,0	0,00%	200,0	208,0	96,15%	183,0	208,0	87,98%	241,0	208,0	115,87%
UBS REUNIDAS II	387,0	416,0	93,03%	313,0	416,0	75,24%	216,0	416,0	51,92%	96,0	416,0	23,08%	196,0	416,0	47,12%	124,0	416,0	29,81%
UBS VILA RENATO	0,0	208,0	0,00%	243,0	208,0	116,83%	378,0	208,0	181,73%	372,0	208,0	178,85%	319,0	208,0	153,37%	315,0	208,0	151,44%
UBS PASTORAL	326,0	208,0	156,73%	272,0	208,0	130,77%	484,0	208,0	232,69%	285,0	208,0	137,02%	201,0	208,0	96,63%	335,0	208,0	161,06%
TOTAL	5.186,0	6.032,0	85,97%	5.507,0	6.032,0	91,30%	6.110,0	6.032,0	101,29%	5.434,0	6.032,0	90,09%	5.828,0	6.032,0	96,62%	6.202,0	5.408,0	114,68%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	1.556,0	3.328,0	46,75%	1.983,0	3.328,0	59,59%	3.417,0	3.328,0	102,67%	2.806,0	3.328,0	84,31%	1.665,0	3.328,0	50,03%	-	-	-
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.267,0	1.248,0	181,65%
UBS MASCARENHAS DE MORAES	1.864,0	2.912,0	64,01%	1.709,0	2.912,0	58,69%	2.486,0	2.912,0	85,37%	2.569,0	2.912,0	88,22%	3.008,0	2.912,0	103,30%	3.015,0	2.912,0	103,54%
UBS TEOTÔNIO VILELA	1.813,0	2.080,0	87,16%	1.998,0	2.080,0	96,06%	2.444,0	2.080,0	117,50%	1.998,0	2.080,0	96,06%	2.458,0	2.080,0	118,17%	2.121,0	2.080,0	101,97%
UBS FAZENDA DA JUTA I	3.143,0	2.912,0	107,93%	3.076,0	2.912,0	105,63%	3.558,0	2.912,0	122,18%	2.758,0	2.912,0	94,71%	1.667,0	2.912,0	57,25%	3.530,0	2.912,0	121,22%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	1.380,0	2.080,0	66,35%	932,0	2.080,0	44,81%	916,0	2.080,0	44,04%	918,0	2.080,0	44,13%	692,0	2.080,0	33,27%	1.331,0	1.664,0	79,99%
UBS IGUAÇU	1.589,0	3.744,0	42,44%	1.871,0	3.744,0	49,97%	1.714,0	3.744,0	45,78%	2.756,0	3.744,0	73,61%	3.200,0	3.744,0	85,47%	3.095,0	3.744,0	82,67%
UBS JARDIM SAPOPEMBA	1.593,0	2.080,0	76,59%	3.300,0	2.080,0	158,65%	1.671,0	2.080,0	80,34%	1.481,0	2.080,0	71,20%	1.162,0	2.080,0	55,87%	2.218,0	2.080,0	106,63%
UBS JARDIM SINHA	4.098,0	2.912,0	140,73%	3.700,0	2.912,0	127,06%	3.179,0	2.912,0	109,17%	2.193,0	2.912,0	75,31%	3.590,0	2.912,0	123,28%	4.283,0	2.912,0	147,08%
UBS FAZENDA DA JUTA II	1.072,0	2.080,0	51,54%	2.072,0	2.080,0	99,62%	1.231,0	2.080,0	59,18%	1.883,0	2.080,0	90,53%	1.981,0	2.080,0	95,24%	2.107,0	2.080,0	101,30%
UBS SANTA MADALENA	1.014,0	1.248,0	81,25%	291,0	1.248,0	23,32%	1.294,0	1.248,0	103,69%	1.268,0	1.248,0	101,60%	1.133,0	1.248,0	90,79%	0,0	1.248,0	0,00%
UBS IACAPÉ - JARDIM PLANALTO	1.272,0	1.248,0	101,92%	1.264,0	1.248,0	101,28%	0,0	1.248,0	0,00%	1.397,0	1.248,0	111,94%	1.186,0	1.248,0	95,03%	1.991,0	1.248,0	159,54%
UBS REUNIDAS II	1.204,0	2.080,0	57,88%	1.025,0	2.080,0	49,28%	1.096,0	2.080,0	52,69%	1.255,0	2.080,0	60,34%	487,0	2.080,0	23,41%	556,0	2.080,0	26,73%
UBS VILA RENATO	0,0	1.248,0	0,00%	743,0	1.248,0	59,54%	1.493,0	1.248,0	119,63%	1.405,0	1.248,0	112,58%	1.214,0	1.248,0	97,28%	1.635,0	1.248,0	131,01%
UBS PASTORAL	770,0	1.248,0	61,70%	790,0	1.248,0	63,30%	1.174,0	1.248,0	94,07%	1.545,0	1.248,0	123,80%	1.442,0	1.248,0	115,54%	1.777,0	1.248,0	142,39%
TOTAL	22.368,0	31.200,0	71,69%	24.754,0	31.200,0	79,34%	25.673,0	31.200,0	82,29%	26.232,0	31.200,0	84,08%	24.885,0	31.200,0	79,76%	29.926,0	28.704,0	104,26%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	222,0	-
UBS MASCARENHAS DE MORAES	23,0	111,0	20,72%	59,0	111,0	53,15%	53,0	111,0	47,75%	55,0	111,0	49,55%	89,0	111,0	80,18%	101,0	111,0	90,99%
UBS IACAPÉ - JARDIM PLANALTO	41,0	111,0	36,94%	115,0	111,0	103,60%	213,0	111,0	191,89%	141,0	111,0	127,03%	104,0	111,0	93,69%	128,0	111,0	115,32%
TOTAL	64,0	222,0	28,83%	174,0	222,0	78,38%	266,0	222,0	119,82%	196,0	222,0	88,29%	193,0	222,0	86,94%	229,0	444,0	51,58%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	888,0	-
UBS MASCARENHAS DE MORAES	17,0	444,0	3,83%	117,0	444,0	26,35%	106,0	444,0	23,87%	231,0	444,0	52,03%	372,0	444,0	83,78%	264,0	444,0	59,46%
UBS IAÇAPÉ - JARDIM PLANALTO	86,0	444,0	19,37%	253,0	444,0	56,98%	290,0	444,0	65,32%	218,0	444,0	49,10%	319,0	444,0	71,85%	310,0	444,0	69,82%
TOTAL	103,0	888,0	11,60%	370,0	888,0	41,67%	396,0	888,0	44,59%	449,0	888,0	50,56%	691,0	888,0	77,82%	574,0	1.776,0	32,32%
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMA VILA ANTONIETA - ATÉ MAIO 2016	3.788,0			3.656,0			4.588,0			-	-	-	-	-	-	-	-	-
AMA VILA CARRÃO - ATÉ MAIO 2016	2.633,0			2.567,0			3.421,0			-	-	-	-	-	-	-	-	-
AMA VILA GUARANI - ATÉ MAIO 2016	2.515,0			3.056,0			3.439,0			-	-	-	-	-	-	-	-	-
AMA JARDIM GRIMALDI - ATÉ MAIO 2016	3.497,0			4.009,0			6.002,0			-	-	-	-	-	-	-	-	-
AMA SAPOPEMBA	3.341,0			3.966,0			5.530,0			-	-	-	-	-	-	-	-	-
AMA HUMBERTO GASTÃO BODRA - ATÉ MAIO 2016	2.799,0			3.528,0			4.789,0			-	-	-	-	-	-	-	-	-
TOTAL	18.573,0			20.782,0			27.769,0											
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMA VILA ANTONIETA - ATÉ MAIO 2016	1,0			0,0			20,0			-	-	-	-	-	-	-	-	-
AMA VILA CARRÃO - ATÉ MAIO 2016	383,0			304,0			270,0			-	-	-	-	-	-	-	-	-
AMA VILA GUARANI - ATÉ MAIO 2016	279,0			250,0			209,0			-	-	-	-	-	-	-	-	-
AMA JARDIM GRIMALDI - ATÉ MAIO 2016	0,0			21,0			219,0			-	-	-	-	-	-	-	-	-
AMA SAPOPEMBA	759,0			683,0			750,0			-	-	-	-	-	-	-	-	-
AMA HUMBERTO GASTÃO BODRA - ATÉ MAIO 2016	427,0			546,0			470,0			-	-	-	-	-	-	-	-	-
TOTAL	1.849,0			1.804,0			1.938,0											
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMA VILA ANTONIETA - ATÉ MAIO 2016	7,0			4,0			27,0			-	-	-	-	-	-	-	-	-
AMA VILA CARRÃO - ATÉ MAIO 2016	37,0			33,0			60,0			-	-	-	-	-	-	-	-	-
AMA VILA GUARANI - ATÉ MAIO 2016	27,0			48,0			19,0			-	-	-	-	-	-	-	-	-
AMA JARDIM GRIMALDI - ATÉ MAIO 2016	44,0			62,0			85,0			-	-	-	-	-	-	-	-	-
AMA SAPOPEMBA	238,0			251,0			201,0			-	-	-	-	-	-	-	-	-
AMA HUMBERTO GASTÃO BODRA - ATÉ MAIO 2016	10,0			27,0			57,0			-	-	-	-	-	-	-	-	-
TOTAL	363,0			425,0			449,0											
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	403,0	420,0	95,95%	356,0	420,0	84,76%	499,0	420,0	118,81%	415,0	420,0	98,81%	290,0	420,0	69,05%	467,0	420,0	111,19%
TOTAL	403,0	420,0	95,95%	356,0	420,0	84,76%	499,0	420,0	118,81%	415,0	420,0	98,81%	290,0	420,0	69,05%	467,0	420,0	111,19%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	158,0	630,0	25,08%	307,0	630,0	48,73%	321,0	630,0	50,95%	352,0	630,0	55,87%	456,0	630,0	72,38%	381,0	630,0	60,48%
TOTAL	158,0	630,0	25,08%	307,0	630,0	48,73%	321,0	630,0	50,95%	352,0	630,0	55,87%	456,0	630,0	72,38%	381,0	630,0	60,48%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%
TOTAL	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%	0,0	210,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	191,0	210,0	90,95%	203,0	210,0	96,67%	87,0	210,0	41,43%	241,0	210,0	114,76%	180,0	210,0	85,71%	247,0	210,0	117,62%
TOTAL	191,0	210,0	90,95%	203,0	210,0	96,67%	87,0	210,0	41,43%	241,0	210,0	114,76%	180,0	210,0	85,71%	247,0	210,0	117,62%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	93,0	125,0	74,40%	58,0	125,0	46,40%	96,0	125,0	76,80%	79,0	125,0	63,20%	87,0	125,0	69,60%	0,0	125,0	0,00%
TOTAL	93,0	125,0	74,40%	58,0	125,0	46,40%	96,0	125,0	76,80%	79,0	125,0	63,20%	87,0	125,0	69,60%	0,0	125,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	248,0	210,0	118,10%	218,0	210,0	103,81%	247,0	210,0	117,62%	258,0	210,0	122,86%	240,0	210,0	114,29%	272,0	210,0	129,52%
TOTAL	248,0	210,0	118,10%	218,0	210,0	103,81%	247,0	210,0	117,62%	258,0	210,0	122,86%	240,0	210,0	114,29%	272,0	210,0	129,52%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	225,0	630,0	35,71%	449,0	630,0	71,27%	596,0	630,0	94,60%	511,0	630,0	81,11%	609,0	630,0	96,67%	587,0	630,0	93,17%
TOTAL	225,0	630,0	35,71%	449,0	630,0	71,27%	596,0	630,0	94,60%	511,0	630,0	81,11%	609,0	630,0	96,67%	587,0	630,0	93,17%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	194,0	210,0	92,38%	164,0	210,0	78,10%	213,0	210,0	101,43%	201,0	210,0	95,71%	257,0	210,0	122,38%	233,0	210,0	110,95%
TOTAL	194,0	210,0	92,38%	164,0	210,0	78,10%	213,0	210,0	101,43%	201,0	210,0	95,71%	257,0	210,0	122,38%	233,0	210,0	110,95%

Página 4 de 16

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	822,0	789,0	104,18%	774,0	789,0	98,10%	877,0	789,0	111,15%	660,0	789,0	83,65%	776,0	789,0	98,35%	-	-	-
AMA/UBS INTEGRADA JARDIM GRIMALDI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	613,0	789,0	77,69%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	640,0	789,0	81,12%	559,0	789,0	70,85%	614,0	789,0	77,82%	520,0	789,0	65,91%	569,0	789,0	72,12%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	614,0	789,0	77,82%
UBS VILA ANTONIETA - ATÉ MAIO 2016	0,0	526,0	0,00%	230,0	526,0	43,73%	371,0	526,0	70,53%	277,0	526,0	52,66%	309,0	526,0	58,75%	-	-	-
AMA/UBS INTEGRADA VILA ANTONIETA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	345,0	526,0	65,59%
UBS VILA GUARANI - ATÉ MAIO 2016	232,0	263,0	88,21%	243,0	263,0	92,40%	359,0	263,0	136,50%	280,0	263,0	106,46%	321,0	263,0	122,05%	-	-	-
AMA/UBS INTEGRADA VILA GUARANI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	596,0	263,0	226,62%
TOTAL	1.694,0	2.367,0	71,57%	1.806,0	2.367,0	76,30%	2.221,0	2.367,0	93,83%	1.737,0	2.367,0	73,38%	1.975,0	2.367,0	83,44%	2.168,0	2.367,0	91,59%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	287,0	789,0	36,38%	414,0	789,0	52,47%	224,0	789,0	28,39%	484,0	789,0	61,34%	767,0	789,0	97,21%	-	-	-
AMA/UBS INTEGRADA JARDIM GRIMALDI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	859,0	789,0	108,87%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	397,0	789,0	50,32%	442,0	789,0	56,02%	328,0	789,0	41,57%	476,0	789,0	60,33%	599,0	789,0	75,92%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	683,0	789,0	86,57%
UBS VILA ANTONIETA - ATÉ MAIO 2016	339,0	526,0	64,45%	404,0	526,0	76,81%	612,0	526,0	116,35%	282,0	526,0	53,61%	445,0	526,0	84,60%	-	-	-
AMA/UBS INTEGRADA VILA ANTONIETA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	430,0	526,0	81,75%
UBS VILA GUARANI - ATÉ MAIO 2016	308,0	526,0	58,56%	266,0	526,0	50,57%	333,0	526,0	63,31%	305,0	526,0	57,98%	314,0	526,0	59,70%	-	-	-
AMA/UBS INTEGRADA VILA GUARANI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	354,0	263,0	134,60%
TOTAL	1.331,0	2.630,0	50,61%	1.526,0	2.630,0	58,02%	1.497,0	2.630,0	56,92%	1.547,0	2.630,0	58,82%	2.125,0	2.630,0	80,80%	2.326,0	2.367,0	98,27%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	0,0	125,0	0,00%	0,0	125,0	0,00%	60,0	125,0	48,00%	81,0	125,0	64,80%	73,0	125,0	58,40%	-	-	-
AMA/UBS INTEGRADA JARDIM GRIMALDI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	152,0	125,0	121,60%
TOTAL	0,0	125,0	0,00%	0,0	125,0	0,00%	60,0	125,0	48,00%	81,0	125,0	64,80%	73,0	125,0	58,40%	152,0	125,0	121,60%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	0,0	210,0	0,00%	200,0	210,0	95,24%	209,0	210,0	99,52%	211,0	210,0	100,48%	211,0	210,0	100,48%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	231,0	210,0	110,00%
TOTAL	0,0	210,0	0,00%	200,0	210,0	95,24%	209,0	210,0	99,52%	211,0	210,0	100,48%	211,0	210,0	100,48%	231,0	210,0	110,00%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	183,0	210,0	87,14%	165,0	210,0	78,57%	226,0	210,0	107,62%	166,0	210,0	79,05%	211,0	210,0	100,48%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	206,0	210,0	98,10%
TOTAL	183,0	210,0	87,14%	165,0	210,0	78,57%	226,0	210,0	107,62%	166,0	210,0	79,05%	211,0	210,0	100,48%	206,0	210,0	98,10%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	506,0	555,0	91,17%	324,0	555,0	58,38%	509,0	555,0	91,71%	587,0	555,0	105,77%	502,0	555,0	90,45%	-	-	-
AMA/UBS INTEGRADA JARDIM GRIMALDI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	784,0	777,0	100,90%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	81,0	333,0	24,32%	203,0	333,0	60,96%	296,0	333,0	88,89%	254,0	333,0	76,28%	438,0	333,0	131,53%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	333,0	333,0	100,00%
UBS VILA ANTONIETA - ATÉ MAIO 2016	108,0	333,0	32,43%	176,0	333,0	52,85%	203,0	333,0	60,96%	417,0	333,0	125,23%	144,0	333,0	43,24%	-	-	-
AMA/UBS INTEGRADA VILA ANTONIETA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	324,0	333,0	97,30%
UBS VILA GUARANI - ATÉ MAIO 2016	659,0	333,0	197,90%	712,0	333,0	213,81%	605,0	333,0	181,68%	650,0	333,0	195,20%	645,0	333,0	193,69%	-	-	-
AMA/UBS INTEGRADA VILA GUARANI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	750,0	888,0	84,46%
TOTAL	1.354,0	1.554,0	87,13%	1.415,0	1.554,0	91,06%	1.613,0	1.554,0	103,80%	1.908,0	1.554,0	122,78%	1.729,0	1.554,0	111,26%	2.191,0	2.331,0	93,99%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	1.205,0	2.220,0	54,28%	733,0	2.220,0	33,02%	1.302,0	2.220,0	58,65%	1.440,0	2.220,0	64,86%	1.472,0	2.220,0	66,31%	-	-	-
AMA/UBS INTEGRADA JARDIM GRIMALDI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.121,0	3.108,0	68,24%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	275,0	1.332,0	20,65%	651,0	1.332,0	48,87%	1.014,0	1.332,0	76,13%	1.036,0	1.332,0	77,78%	1.018,0	1.332,0	76,43%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.588,0	1.332,0	119,22%
UBS VILA ANTONIETA - ATÉ MAIO 2016	674,0	1.332,0	50,60%	994,0	1.332,0	74,62%	1.304,0	1.332,0	97,90%	1.388,0	1.332,0	104,20%	744,0	1.332,0	55,86%	-	-	-
AMA/UBS INTEGRADA VILA ANTONIETA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.558,0	1.332,0	116,97%
UBS VILA GUARANI - ATÉ MAIO 2016	1.650,0	1.332,0	123,87%	1.845,0	1.332,0	138,51%	1.351,0	1.332,0	101,43%	1.696,0	1.332,0	127,33%	1.791,0	1.332,0	134,46%	-	-	-
AMA/UBS INTEGRADA VILA GUARANI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.454,0	3.552,0	69,09%
TOTAL	3.804,0	6.216,0	61,20%	4.223,0	6.216,0	67,94%	4.971,0	6.216,0	79,97%	5.560,0	6.216,0	89,45%	5.025,0	6.216,0	80,84%	7.721,0	9.324,0	82,81%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	208,0	104,0	200,00%	193,0	104,0	185,58%	420,0	104,0	403,85%	287,0	104,0	275,96%	315,0	104,0	302,88%	324,0	104,0	311,54%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	43,0	104,0	41,35%	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	104,0	0,00%
TOTAL	251,0	208,0	120,67%	193,0	208,0	92,79%	420,0	208,0	201,92%	287,0	208,0	137,98%	315,0	208,0	151,44%	324,0	208,0	155,77%</

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	278,0	104,0	267,31%	297,0	104,0	285,58%	0,0	104,0	0,00%	272,0	104,0	261,54%	362,0	104,0	348,08%	387,0	104,0	372,12%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	1,0	104,0	0,96%	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%	0,0	104,0	0,00%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	104,0	0,00%
TOTAL	279,0	208,0	134,13%	297,0	208,0	142,79%	0,0	208,0	0,00%	272,0	208,0	130,77%	362,0	208,0	174,04%	387,0	208,0	186,06%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	452,0	69,0	655,07%	251,0	69,0	363,77%	450,0	69,0	652,17%	431,0	69,0	624,64%	513,0	69,0	743,48%	585,0	69,0	847,83%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	180,0	69,0	260,87%	122,0	69,0	176,81%	133,0	69,0	192,75%	107,0	69,0	155,07%	76,0	69,0	110,14%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104,0	69,0	150,72%
TOTAL	632,0	138,0	457,97%	373,0	138,0	270,29%	583,0	138,0	422,46%	538,0	138,0	389,86%	589,0	138,0	426,81%	689,0	138,0	499,28%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	338,0	126,0	268,25%	432,0	126,0	342,86%	0,0	126,0	0,00%	344,0	126,0	273,02%	348,0	126,0	276,19%	479,0	126,0	380,16%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	185,0	126,0	146,83%	188,0	126,0	149,21%	312,0	126,0	247,62%	208,0	126,0	165,08%	135,0	126,0	107,14%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	287,0	126,0	227,78%
TOTAL	523,0	252,0	207,54%	620,0	252,0	246,03%	312,0	252,0	123,81%	552,0	252,0	219,05%	483,0	252,0	191,67%	766,0	252,0	303,97%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	79,0	-	-	73,0	-	-	52,0	-	-	77,0	-	-	75,0	-	-	52,0	-	-
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	34,0	-	-	43,0	-	-	32,0	-	-	40,0	-	-	37,0	-	-	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117,0	-	-
TOTAL	113,0	-	-	116,0	-	-	84,0	-	-	117,0	-	-	112,0	-	-	169,0	-	-
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120,0	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120,0	-	-
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	185,0	240,0	77,08%	294,0	240,0	122,50%	315,0	240,0	131,25%	299,0	240,0	124,58%	282,0	240,0	117,50%	395,0	240,0	164,58%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	194,0	240,0	80,83%	158,0	240,0	65,83%	205,0	240,0	85,42%	102,0	240,0	42,50%	224,0	240,0	93,33%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	261,0	240,0	108,75%
TOTAL	379,0	480,0	78,96%	452,0	480,0	94,17%	520,0	480,0	108,33%	401,0	480,0	83,54%	506,0	480,0	105,42%	656,0	480,0	136,67%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	39,0	120,0	32,50%	38,0	120,0	31,67%	68,0	120,0	56,67%	46,0	120,0	38,33%	44,0	120,0	36,67%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59,0	120,0	49,17%
TOTAL	39,0	240,0	16,25%	38,0	240,0	15,83%	68,0	240,0	28,33%	46,0	240,0	19,17%	44,0	240,0	18,33%	59,0	240,0	24,58%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	31,0	80,0	38,75%	61,0	80,0	76,25%	53,0	80,0	66,25%	78,0	80,0	97,50%	80,0	80,0	100,00%	108,0	80,0	135,00%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	45,0	80,0	56,25%	73,0	80,0	91,25%	85,0	80,0	106,25%	23,0	80,0	28,75%	71,0	80,0	88,75%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,0	80,0	125,00%
TOTAL	76,0	160,0	47,50%	134,0	160,0	83,75%	138,0	160,0	86,25%	101,0	160,0	63,13%	151,0	160,0	94,38%	208,0	160,0	130,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.06-																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	1.936,0	-	-	1.850,0	-	-	2.443,0	-	-	2.244,0	-	-	2.256,0	-	-	2.551,0	-	-
TOTAL	1.936,0	-	-	1.850,0	-	-	2.443,0	-	-	2.244,0	-	-	2.256,0	-	-	2.551,0	-	-
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.11-																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	893,0	1.000,0	89,30%	993,0	1.000,0	99,30%	952,0	1.000,0	95,20%	1.003,0	1.000,0	100,30%	1.015,0	1.000,0	101,50%	1.012,0	1.000,0	101,20%
TOTAL	893,0	1.000,0	89,30%	993,0	1.000,0	99,30%	952,0	1.000,0	95,20%	1.003,0	1.000,0	100,30%	1.015,0	1.000,0	101,50%	1.012,0	1.000,0	101,20%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.13-																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	107,0	120,0	89,17%	81,0	120,0	67,50%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
TOTAL	107,0	120,0	89,17%	81,0	120,0	67,50%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.15-																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	420,0	-	-	547,0	-	-	646,0	-	-	511,0	-	-	606,0	-	-	176,0	-	-
TOTAL	420,0	-	-	547,0	-	-	646,0	-	-	511,0	-	-	606,0	-	-	176,0	-	-
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.16-																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	735,0	750,0	98,00%	502,0	750,0	66,93%	884,0	750,0	117,87%	900,0	750,0	120,00%	942,0	750,0	125,60%	946,0	750,0	126,13%
TOTAL	735,0	750,0	98,00%	502,0	750,0	66,93%	884,0	750,0	117,87%	900,0	750,0	120,00%	942,0	750,0	125,60%	946,0	750,0	126,13%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.32-																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36,0	
TOTAL																	36,0	
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP /																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	67,0	60,0	111,67%	65,0	60,0	108,33%	66,0	60,0	110,00%	69,0	60,0	115,00%	66,0	60,0	110,00%	-	-	-
AMA/UBS INTEGRADA JARDIM GRIMALDI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67,0	60,0	111,67%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	53,0	60,0	88,33%	58,0	60,0	96,67%	62,0	60,0	103,33%	55,0	60,0	91,67%	55,0	60,0	91,67%	-	-	-
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55,0	60,0	91,67%
TOTAL	120,0	120,0	100,00%	123,0	120,0	102,50%	128,0	120,0	106,67%	124,0	120,0	103,33%	121,0	120,0	100,83%	122,0	120,0	101,67%
SERVIÇO: 0020-CAPS II INFANTIL / PRODUCAO: 5.04.50-Nº																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
CAPS INFANTIL II SAPOPEMBA	178,0	155,0	114,84%	205,0	155,0	132,26%	213,0	155,0	137,42%	212,0	155,0	136,77%	218,0	155,0	140,65%	216,0	155,0	139,35%
TOTAL	178,0	155,0	114,84%	205,0	155,0	132,26%	213,0	155,0	137,42%	212,0	155,0	136,77%	218,0	155,0	140,65%	216,0	155,0	139,35%
SERVIÇO: 0025-CAPS III ADULTO / PRODUCAO: 5.04.50-Nº																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
CAPS ADULTO III SAPOPEMBA	332,0	300,0	110,67%	338,0	300,0	112,67%	325,0	300,0	108,33%	320,0	300,0	106,67%	326,0	300,0	108,67%	312,0	300,0	104,00%
TOTAL	332,0	300,0	110,67%	338,0	300,0	112,67%	325,0	300,0	108,33%	320,0	300,0	106,67%	326,0	300,0	108,67%	312,0	300,0	104,00%
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA I - FEMININO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA I - FEMININO	8,0			8,0			8,0			8,0			7,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			7,0			8,0		
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA I - FEMININO	100,0			100,0			100,0			87,5			100,0			87,5		
TOTAL	100,0			100,0			100,0			87,5			100,0			87,5		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-Nº																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM IVA		4,0			4,0			4,0			4,0			4,0			4,0	
UBS VILA NOVA YORK		4,0			4,0			4,0			4,0			4,0			4,0	
TOTAL		8,0			8,0			8,0			8,0			8,0			8,0	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM IVA	1.170,0	1.664,0	70,31%	1.206,0	1.664,0	72,48%	1.590,0	1.664,0	95,55%	977,0	1.664,0	58,71%	1.211,0	1.664,0	72,78%	1.336,0	1.664,0	80,29%
UBS VILA NOVA YORK	775,0	1.664,0	46,57%	740,0	1.664,0	44,47%	1.327,0	1.664,0	79,75%	1.104,0	1.664,0	66,35%	1.400,0	1.664,0	84,13%	1.533,0	1.664,0	92,13%
TOTAL	1.945,0	3.328,0	58,44%	1.946,0	3.328,0	58,47%	2.917,0	3.328,0	87,65%	2.081,0	3.328,0	62,53%	2.611,0	3.328,0	78,46%	2.869,0	3.328,0	86,21%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM IVA	551,0	624,0	88,30%	632,0	624,0	101,28%	744,0	624,0	119,23%	686,0	624,0	109,94%	685,0	624,0	109,78%	664,0	624,0	106,41%
UBS VILA NOVA YORK	707,0	624,0	113,30%	824,0	624,0	132,05%	675,0	624,0	108,17%	682,0	624,0	109,29%	695,0	624,0	111,38%	588,0	624,0	94,23%
TOTAL	1.258,0	1.248,0	100,80%	1.456,0	1.248,0	116,67%	1.419,0	1.248,0	113,70%	1.368,0	1.248,0	109,62%	1.380,0	1.248,0	110,58%	1.252,0	1.248,0	100,32%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-Nº																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM IVA	5.038,0	4.800,0	104,96%	4.900,0	4.800,0	102,08%	4.890,0	4.800,0	101,88%	4.937,0	4.800,0	102,85%	4.839,0	4.800,0	100,81%	4.989,0	4.800,0	103,94%
UBS VILA NOVA YORK	3.814,0	4.800,0	79,46%	3.999,0	4.800,0	83,31%	4.445,0	4.800,0	92,60%	4.380,0	4.800,0	91,25%	4.483,0	4.800,0	93,40%	4.625,0	4.800,0	96,35%
TOTAL	8.852,0	9.600,0	92,21%	8.899,0	9.600,0	92,70%	9.335,0	9.600,0	97,24%	9.317,0	9.600,0	97,05%	9.322,0	9.600,0	97,10%	9.614,0	9.600,0	100,15%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM IVA	402,0	416,0	96,63%	311,0	416,0	74,76%	610,0	416,0	146,63%	483,0	416,0	116,11%	400,0	416,0	96,15%	505,0	416,0	121,39%
UBS VILA NOVA YORK	52,0	208,0	25,00%	226,0	208,0	108,65%	182,0	208,0	87,50%	151,0	208,0	72,60%	191,0	208,0	91,83%	241,0	208,0	115,87%
TOTAL	454,0	624,0	72,76%	537,0	624,0	86,06%	792,0	624,0	126,92%	634,0	624,0	101,60%	591,0	624,0	94,71%	746,0	624,0	119,55%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-Nº																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM IVA	1.901,0	1.664,0	114,24%	1.865,0	1.664,0	112,08%	2.585,0	1.664,0	155,35%	2.037,0	1.664,0	122,42%	2.286,0	1.664,0	137,38%	2.614,0	2.080,0	125,67%
UBS VILA NOVA YORK	141,0	832,0	16,95%	737,0	832,0	88,58%	444,0	832,0	53,37%	436,0	832,0	52,40%	441,0	832,0	53,00%	959,0	832,0	115,26%
TOTAL	2.042,0	2.496,0	81,81%	2.602,0	2.496,0	104,25%	3.029,0	2.496,0	121,35%	2.473,0	2.496,0	99,08%	2.727,0	2.496,0	109,25%	3.573,0	2.912,0	122,70%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM IVA	577,0	789,0	73,13%	728,0	789,0	92,27%	800,0	789,0	101,39%	461,0	789,0	58,43%	357,0	789,0	45,25%	740,0	789,0	93,79%
UBS VILA NOVA YORK	121,0	125,0	96,80%	151,0	125,0	120,80%	0,0	125,0	0,00%	197,0	125,0	157,60%	266,0	125,0	212,80%	279,0	263,0	106,08%
TOTAL	698,0	914,0	76,37%	879,0	914,0	96,17%	800,0	914,0	87,53%	658,0	914,0	71,99%	623,0	914,0	68,16%	1.019,0	1.052,0	96,86%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM IVA	205,0	263,0	77,95%	200,0	263,0	76,05%	221,0	263,0	84,03%	153,0	263,0	58,17%	207,0	263,0	78,71%	232,0	263,0	88,21%
TOTAL	205,0	263,0	77,95%	200,0	263,0	76,05%	221,0	263,0	84,03%	153,0	263,0	58,17%	207,0	263,0	78,71%	232,0	263,0	88,21%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS JARDIM IVA	225,0	263,0	85,55%	220,0	263,0	83,65%	244,0	263,0	92,78%	231,0	263,0	87,83%	250,0	263,0	95,06%	246,0	263,0	93,54%
UBS VILA NOVA YORK	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	789,0	0,00%	0,0	0,0	0,00%
TOTAL	225,0	1.052,0	21,39%	220,0	1.052,0	20,91%	244,0	1.052,0	23,19%	231,0	1.052,0	21,96%	250,0	1.052,0	23,76%	246,0	263,0	93,54%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-Nº																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS VILA NOVA YORK	207,0	526,0	39,35%	153,0	526,0	29,09%	238,0	526,0	45,25%	178,0	526,0	33,84%	17,0	526,0	3,23%	0,0	125,0	0,00%
TOTAL	207,0	526,0	39,35%	153,0	526,0	29,09%	238,0	526,0	45,25%	178,0	526,0	33,84%	17,0	526,0	3,23%	0,0	125,0	0,00%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS VILA NOVA YORK	70,0	111,0	63,06%	89,0	111,0	80,18%	39,0	111,0	35,14%	83,0	111,0	74,77%	88,0	111,0	79,28%	114,0	111,0	102,70%
TOTAL	70,0	111,0	63,06%	89,0	111,0	80,18%	39,0	111,0	35,14%	83,0	111,0	74,77%	88,0	111,0	79,28%	114,0	111,0	102,70%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
UBS VILA NOVA YORK	107,0	444,0	24,10%	195,0	444,0	43,92%	108,0	444,0	24,32%	306,0	444,0	68,92%	246,0	444,0	55,41%	486,0	444,0	109,46%
TOTAL	107,0	444,0	24,10%	195,0	444,0	43,92%	108,0	444,0	24,32%	306,0	444,0	68,92%	246,0	444,0	55,41%	486,0	444,0	109,46%
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	61,0	70,0	87,14%	64,0	70,0	91,43%	67,0	70,0	95,71%	68,0	70,0	97,14%	65,0	70,0	92,86%	-	-	-
CER III SAPOPEMBA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65,0	70,0	92,86%
TOTAL	61,0	70,0	87,14%	64,0	70,0	91,43%	67,0	70,0	95,71%	68,0	70,0	97,14%	65,0	70,0	92,86%	65,0	70,0	92,86%
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA II - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA II - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
RESIDÊNCIA TERAPÊUTICA ARICANDUVA II - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0		
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	100,0	200,0	50,00%	185,0	200,0	92,50%	235,0	200,0	117,50%	154,0	200,0	77,00%	148,0	200,0	74,00%	-	-	-
CER III SAPOPEMBA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120,0	200,0	60,00%
TOTAL	100,0	200,0	50,00%	185,0	200,0	92,50%	235,0	200,0	117,50%	154,0	200,0	77,00%	148,0	200,0	74,00%	120,0	200,0	60,00%
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM																		
CONTRATO: R014/2015-REDE ASSIST. D.A.																		
AMB ESPEC SAPOPEMBA/ CEO II	629,0	530,0	118,68%	604,0	530,0	113,96%	642,0	530,0	121,13%	552,0	530,0	104,15%	630,0	530,0	118,87%	-	-	-
CER III SAPOPEMBA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	687,0	530,0	129,62%
TOTAL	629,0	530,0	118,68%	604,0	530,0	113,96%	642,0	530,0	121,13%	552,0	530,0	104,15%	630,0	530,0	118,87%	687,0	530,0	129,62%

[illegible][illegible]

SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /	
CONTRATO: R014/2015-REDE ASSIST. D.A.	

[illegible]

SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /	
CONTRATO: R014/2015-REDE ASSIST. D.A.	

[illegible]

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																						
CONTRATO: R014/2015-REDE ASSIST. D.A.																						
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0	
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0	
UBS MASCARENHAS DE MORAES		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0	
UBS TEOTÔNIO VILELA		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0	
UBS FAZENDA DA JUTA I		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			4,0	
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0	
UBS IGUAÇU		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0	
UBS JARDIM SAPOPEMBA		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0	
UBS JARDIM SINHÁ		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0	
UBS FAZENDA DA JUTA II		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0	
UBS SANTA MADALENA		2,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			2,0	
UBS IACAPÉ - JARDIM PLANALTO		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0	
UBS REUNIDAS II		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0	
UBS VILA FORMOSA II		3,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			3,0	
UBS VILA RENATO		3,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			3,0	
UBS PASTORAL		3,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			3,0	
TOTAL		76,0																		81,0		
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																						
CONTRATO: R014/2015-REDE ASSIST. D.A.																						
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		2.599,0	3.120,0	83,30%
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	308,0	208,0	148,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		611,0	416,0	146,88%
UBS MASCARENHAS DE MORAES	814,0	624,0	130,45%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.380,0	4.368,0	100,27%
UBS TEOTÔNIO VILELA	568,0	416,0	136,54%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.068,0	2.912,0	139,70%
UBS FAZENDA DA JUTA I	736,0	624,0	117,95%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.507,0	4.368,0	103,18%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	147,0	208,0	70,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		1.965,0	2.496,0	78,73%
UBS IGUAÇU	661,0	624,0	105,93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		3.839,0	4.368,0	87,89%
UBS JARDIM SAPOPEMBA	344,0	416,0	82,69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		2.878,0	2.912,0	98,83%
UBS JARDIM SINHÁ	498,0	624,0	79,81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.063,0	4.368,0	93,02%
UBS FAZENDA DA JUTA II	448,0	416,0	107,69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		2.865,0	2.912,0	98,39%
UBS SANTA MADALENA	125,0	208,0	60,10%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		1.152,0	1.456,0	79,12%
UBS IACAPÉ - JARDIM PLANALTO	243,0	208,0	116,83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		1.370,0	1.456,0	94,09%
UBS REUNIDAS II	103,0	416,0	24,76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		1.435,0	2.912,0	49,28%
UBS VILA RENATO	355,0	208,0	170,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		1.982,0	1.456,0	136,13%
UBS PASTORAL	402,0	208,0	193,27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		2.305,0	1.456,0	158,31%
TOTAL	5.752,0	5.408,0	106,36%																40.019,0	40.976,0	97,66%	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																						
CONTRATO: R014/2015-REDE ASSIST. D.A.																						
UBS JARDIM ELBA - HUMBERTO GASTÃO BODRA - ATÉ MAIO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		11.427,0	16.640,0	68,67%
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	2.550,0	1.248,0	204,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.817,0	2.496,0	192,99%
UBS MASCARENHAS DE MORAES	3.226,0	2.912,0	110,78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		17.877,0	20.384,0	87,70%
UBS TEOTÔNIO VILELA	1.821,0	2.080,0	87,55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		14.653,0	14.560,0	100,64%
UBS FAZENDA DA JUTA I	3.429,0	2.912,0	117,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		21.161,0	20.384,0	103,81%
UBS JARDIM DOS EUCALÍPTOS - HELIO MOREIRA SALLES	802,0	1.664,0	48,20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		6.971,0	13.728,0	50,78%
UBS IGUAÇU	3.128,0	3.744,0	83,55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		17.353,0	26.208,0	66,21%
UBS JARDIM SAPOPEMBA	1.860,0	2.080,0	89,42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		13.285,0	14.560,0	91,24%
UBS JARDIM SINHÁ	2.910,0	2.912,0	99,93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		23.953,0	20.384,0	117,51%
UBS FAZENDA DA JUTA II	2.451,0	2.080,0	117,84%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		12.797,0	14.560,0	87,89%
UBS SANTA MADALENA	631,0	1.248,0	50,56%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		5.631,0	8.736,0	64,46%
UBS IACAPÉ - JARDIM PLANALTO	1.509,0	1.248,0	120,91%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		8.619,0	8.736,0	98,66%
UBS REUNIDAS II	195,0	2.080,0	9,38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		5.818,0	14.560,0	39,96%
UBS VILA RENATO	1.599,0	1.248,0	128,13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		8.089,0	8.736,0	92,59%
UBS PASTORAL	2.312,0	1.248,0	185,26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		9.810,0	8.736,0	112,29%
TOTAL	28.423,0	28.704,0	99,02%																182.261,0	213.408,0	85,40%	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																						
CONTRATO: R014/2015-REDE ASSIST. D.A.																						
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	154,0	222,0	69,37%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		154,0	444,0	34,68%
UBS MASCARENHAS DE MORAES	43,0	111,0	38,74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		423,0	777,0	54,44%
UBS IACAPÉ - JARDIM PLANALTO	39,0	111,0	35,14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		781,0	777,0	100,51%
TOTAL	236,0	444,0	53,15%																1.358,0	1.998,0	67,97%	

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMA/UBS INTEGRADA JARDIM ELBA - HUMBERTO GASTÃO	667,0	888,0	75,11%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	667,0	1.776,0	37,56%
UBS MASCARENHAS DE MORAES	190,0	444,0	42,79%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.297,0	3.108,0	41,73%
UBS IACAPÉ - JARDIM PLANALTO	64,0	444,0	14,41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.540,0	3.108,0	49,55%
TOTAL	921,0	1.776,0	51,86%																3.504,0	7.992,0	43,84%
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMA VILA ANTONIETA - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.032,0		
AMA VILA CARRÃO - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.621,0		
AMA VILA GUARANI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.010,0		
AMA JARDIM GRIMALDI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.508,0		
AMA SAPOPEMBA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.837,0		
AMA HUMBERTO GASTÃO BODRA - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.116,0		
TOTAL																			67.124,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMA VILA ANTONIETA - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	21,0		
AMA VILA CARRÃO - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	957,0		
AMA VILA GUARANI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	738,0		
AMA JARDIM GRIMALDI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	240,0		
AMA SAPOPEMBA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.192,0		
AMA HUMBERTO GASTÃO BODRA - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.443,0		
TOTAL																			5.591,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMA VILA ANTONIETA - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	38,0		
AMA VILA CARRÃO - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	130,0		
AMA VILA GUARANI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	94,0		
AMA JARDIM GRIMALDI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	191,0		
AMA SAPOPEMBA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	690,0		
AMA HUMBERTO GASTÃO BODRA - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	94,0		
TOTAL																			1.237,0		
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	499,0	420,0	118,81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.929,0	2.940,0	99,63%
TOTAL	499,0	420,0	118,81%																2.929,0	2.940,0	99,63%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	377,0	630,0	59,84%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.352,0	4.410,0	53,33%
TOTAL	377,0	630,0	59,84%																2.352,0	4.410,0	53,33%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	0,0	210,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	1.470,0	0,00%
TOTAL	0,0	210,0	0,00%																0,0	1.470,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	196,0	210,0	93,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.345,0	1.470,0	91,50%
TOTAL	196,0	210,0	93,33%																1.345,0	1.470,0	91,50%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	117,0	125,0	93,60%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	530,0	875,0	60,57%
TOTAL	117,0	125,0	93,60%																530,0	875,0	60,57%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	265,0	210,0	126,19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.748,0	1.470,0	118,91%
TOTAL	265,0	210,0	126,19%																1.748,0	1.470,0	118,91%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	558,0	630,0	88,57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.535,0	4.410,0	80,16%
TOTAL	558,0	630,0	88,57%																3.535,0	4.410,0	80,16%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	121,0	210,0	57,62%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.383,0	1.470,0	94,08%
TOTAL	121,0	210,0	57,62%																1.383,0	1.470,0	94,08%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	480,0	420,0	114,29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.653,0	1.890,0	140,37%
TOTAL	480,0	420,0	114,29%																2.653,0	1.890,0	140,37%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	680,0	630,0	107,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.138,0	2.310,0	179,13%
TOTAL	680,0	630,0	107,94%																4.138,0	2.310,0	179,13%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	0,0	210,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	1.470,0	0,00%
TOTAL	0,0	210,0	0,00%																0,0	1.470,0	0,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	260,0	420,0	61,90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.156,0	2.940,0	73,33%
TOTAL	260,0	420,0	61,90%																2.156,0	2.940,0	73,33%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	118,0	210,0	56,19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	812,0	1.470,0	55,24%
TOTAL	118,0	210,0	56,19%																812,0	1.470,0	55,24%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	210,0	1.050,0	20,00%
TOTAL																			210,0	1.050,0	20,00%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	316,0	420,0	75,24%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.073,0	2.940,0	70,51%
TOTAL	316,0	420,0	75,24%																2.073,0	2.940,0	70,51%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	350,0	1.050,0	33,33%
TOTAL																			350,0	1.050,0	33,33%
SERVIÇO: 0004-AMBULATÓRIO DE ESPECIALIDADES /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	117,0	210,0	55,71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	832,0	1.470,0	56,60%
TOTAL	117,0	210,0	55,71%																832,0	1.470,0	56,60%
SERVIÇO: 0005-CAPS II ADULTO / PRODUCAO: 5.04.50-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
CAPS ADULTO II ARICANDUVA/ FORMOSA	306,0	220,0	139,09%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	310,7	277,1	112,11%
TOTAL	306,0	220,0	139,09%																310,7	277,1	112,11%
SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS / PRODUCAO:																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
CAPS ÁLCOOL E DROGAS II SAPOPEMBA	252,0	190,0	132,63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	252,4	190,0	132,86%
TOTAL	252,0	190,0	132,63%																252,4	190,0	132,86%
SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS COMENDADOR JOSÉ GONZALES	120,0	120,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	119,6	120,0	99,64%
TOTAL	120,0	120,0	100,00%																119,6	120,0	99,64%
SERVIÇO: 0012-NIR - NÚCLEO INTEGRADO DE																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	29,0	60,0	48,33%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	24,0	60,0	40,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12,0	60,0	20,00%
TOTAL	24,0	60,0	40,00%																41,0	120,0	34,17%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.551,0	6.575,0	99,63%
AMA/UBS INTEGRADA JARDIM GRIMALDI	1.431,0	1.315,0	108,82%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.677,0	2.630,0	101,79%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.426,0	3.945,0	61,50%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	575,0	526,0	109,32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.140,0	1.052,0	108,37%
UBS VILA ANTONIETA - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.903,0	5.260,0	74,20%
AMA/UBS INTEGRADA VILA ANTONIETA	615,0	1.052,0	58,46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.377,0	2.104,0	65,45%
UBS VILA GUARANI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.927,0	3.945,0	99,54%
AMA/UBS INTEGRADA VILA GUARANI	332,0	789,0	42,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	697,0	1.578,0	44,17%
TOTAL	2.953,0	3.682,0	80,20%																22.698,0	27.089,0	83,79%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.909,0	3.945,0	99,09%
AMA/UBS INTEGRADA JARDIM GRIMALDI	595,0	789,0	75,41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.208,0	1.578,0	76,55%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.902,0	3.945,0	73,56%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	777,0	789,0	98,48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.391,0	1.578,0	88,15%
UBS VILA ANTONIETA - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.187,0	2.630,0	45,13%
AMA/UBS INTEGRADA VILA ANTONIETA	308,0	526,0	58,56%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	653,0	1.052,0	62,07%
UBS VILA GUARANI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.435,0	1.315,0	109,13%
AMA/UBS INTEGRADA VILA GUARANI	590,0	263,0	224,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.186,0	526,0	225,48%
TOTAL	2.270,0	2.367,0	95,90%																13.871,0	16.569,0	83,72%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.176,0	3.945,0	55,16%
AMA/UBS INTEGRADA JARDIM GRIMALDI	808,0	789,0	102,41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.667,0	1.578,0	105,64%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.242,0	3.945,0	56,83%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	779,0	789,0	98,73%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.462,0	1.578,0	92,65%
UBS VILA ANTONIETA - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.082,0	2.630,0	79,16%
AMA/UBS INTEGRADA VILA ANTONIETA	378,0	526,0	71,86%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	808,0	1.052,0	76,81%
UBS VILA GUARANI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.526,0	2.630,0	58,02%
AMA/UBS INTEGRADA VILA GUARANI	333,0	263,0	126,62%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	687,0	526,0	130,61%
TOTAL	2.298,0	2.367,0	97,08%																12.650,0	17.884,0	70,73%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	214,0	625,0	34,24%
AMA/UBS INTEGRADA JARDIM GRIMALDI	145,0	125,0	116,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	297,0	250,0	118,80%
TOTAL	145,0	125,0	116,00%																511,0	875,0	58,40%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	831,0	1.050,0	79,14%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	25,0	210,0	11,90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	256,0	420,0	60,95%
TOTAL	25,0	210,0	11,90%																1.087,0	1.470,0	73,95%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	951,0	1.050,0	90,57%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	0,0	210,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	206,0	420,0	49,05%
TOTAL	0,0	210,0	0,00%																1.157,0	1.470,0	78,71%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.428,0	2.775,0	87,50%
AMA/UBS INTEGRADA JARDIM GRIMALDI	665,0	777,0	85,59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.449,0	1.554,0	93,24%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.272,0	1.665,0	76,40%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	470,0	333,0	141,14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	803,0	666,0	120,57%
UBS VILA ANTONIETA - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.048,0	1.665,0	62,94%
AMA/UBS INTEGRADA VILA ANTONIETA	249,0	333,0	74,77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	573,0	666,0	86,04%
UBS VILA GUARANI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.271,0	1.665,0	196,46%
AMA/UBS INTEGRADA VILA GUARANI	665,0	888,0	74,89%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.415,0	1.776,0	79,67%
TOTAL	2.049,0	2.331,0	87,90%																12.259,0	12.432,0	98,61%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.152,0	11.100,0	55,42%
AMA/UBS INTEGRADA JARDIM GRIMALDI	1.848,0	3.108,0	59,46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.969,0	6.216,0	63,85%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.994,0	6.660,0	59,97%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	1.048,0	1.332,0	78,68%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.636,0	2.664,0	98,95%
UBS VILA ANTONIETA - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.104,0	6.660,0	76,64%
AMA/UBS INTEGRADA VILA ANTONIETA	1.094,0	1.332,0	82,13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.652,0	2.664,0	99,55%
UBS VILA GUARANI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.333,0	6.660,0	125,12%
AMA/UBS INTEGRADA VILA GUARANI	1.861,0	3.552,0	52,39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.315,0	7.104,0	60,74%
TOTAL	5.851,0	9.324,0	62,75%																37.155,0	49.728,0	74,72%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	231,0	104,0	222,12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.978,0	728,0	271,70%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	43,0	520,0	8,27%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	0,0	104,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	208,0	0,00%
TOTAL	231,0	208,0	111,06%																2.021,0	1.456,0	138,80%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	311,0	104,0	299,04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.907,0	728,0	261,95%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1,0	520,0	0,19%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	0,0	104,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	208,0	0,00%
TOTAL	311,0	208,0	149,52%																1.908,0	1.456,0	131,04%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	448,0	69,0	649,28%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.130,0	483,0	648,03%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	618,0	345,0	179,13%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	125,0	69,0	181,16%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	229,0	138,0	165,94%
TOTAL	573,0	138,0	415,22%																3.977,0	966,0	411,70%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	365,0	126,0	289,68%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.306,0	882,0	261,45%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.028,0	630,0	163,17%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	250,0	126,0	198,41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	537,0	252,0	213,10%
TOTAL	615,0	252,0	244,05%																3.871,0	1.764,0	219,44%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	74,0	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	482,0		
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	186,0		
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	80,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	197,0		
TOTAL	154,0																		865,0		
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	0,0	120,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	240,0	0,00%
TOTAL	0,0	120,0	0,00%																0,0	240,0	0,00%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	125,0	240,0	52,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.895,0	1.680,0	112,80%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	883,0	1.200,0	73,58%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	248,0	240,0	103,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	509,0	480,0	106,04%
TOTAL	373,0	480,0	77,71%																3.287,0	3.360,0	97,83%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	0,0	120,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	840,0	0,00%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	235,0	600,0	39,17%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	80,0	120,0	66,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	139,0	240,0	57,92%
TOTAL	80,0	240,0	33,33%																374,0	1.680,0	22,26%
SERVIÇO: 0014-ESPECIALIDADES ODONTOLÓGICAS /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	31,0	80,0	38,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	442,0	560,0	78,93%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	297,0	400,0	74,25%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	118,0	80,0	147,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	218,0	160,0	136,25%
TOTAL	149,0	160,0	93,13%																957,0	1.120,0	85,45%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.06																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	2.050,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.330,0		
TOTAL	2.050,0																		15.330,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.11																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	994,0	1.000,0	99,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.862,0	7.000,0	98,03%
TOTAL	994,0	1.000,0	99,40%																6.862,0	7.000,0	98,03%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.13																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	116,0	120,0	96,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	784,0	840,0	93,33%
TOTAL	116,0	120,0	96,67%																784,0	840,0	93,33%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.15																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	313,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.219,0		
TOTAL	313,0																		3.219,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.16																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	648,0	750,0	86,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.557,0	5.250,0	105,85%
TOTAL	648,0	750,0	86,40%																5.557,0	5.250,0	105,85%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.32																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	21,0	36,0	58,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	21,0	72,0	29,17%
TOTAL	21,0	36,0	58,33%																21,0	72,0	29,17%
SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP /																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM GRIMALDI - ATÉ MAIO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	333,0	300,0	111,00%
AMA/UBS INTEGRADA JARDIM GRIMALDI	67,0	60,0	111,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	134,0	120,0	111,67%
UBS VILA CARRÃO - DR. ADHEMAR MONTEIRO PACHECO -	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	283,0	300,0	94,33%
AMA/UBS INTEGRADA VILA CARRÃO - DR. ADHEMAR	54,0	60,0	90,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	109,0	120,0	90,83%
TOTAL	121,0	120,0	100,83%																859,0	840,0	102,26%
SERVIÇO: 0020-CAPS II INFANTIL / PRODUCAO: 5.04.50-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
CAPS INFANTIL II SAPOPEMBA	192,0	155,0	123,87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	204,9	155,0	132,17%
TOTAL	192,0	155,0	123,87%																204,9	155,0	132,17%
SERVIÇO: 0025-CAPS III ADULTO / PRODUCAO: 5.04.50-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
CAPS ADULTO III SAPOPEMBA	329,0	300,0	109,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	326,0	300,0	108,67%
TOTAL	329,0	300,0	109,67%																326,0	300,0	108,67%
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
RESIDÊNCIA TERAPÊUTICA ARICANDUVA I - FEMININO	8,0	8,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7,6	8,0	94,64%
TOTAL	8,0	8,0	100,00%																7,6	8,0	94,64%
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
RESIDÊNCIA TERAPÊUTICA ARICANDUVA I - FEMININO	8,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	55,0		
TOTAL	8,0																		55,0		
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
RESIDÊNCIA TERAPÊUTICA ARICANDUVA I - FEMININO	100,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	96,4		
TOTAL	100,0																		96,4		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4,0	
UBS VILA NOVA YORK		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4,0	
TOTAL		8,0																	8,0		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA	941,0	1.664,0	56,55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.431,0	11.648,0	72,38%
UBS VILA NOVA YORK	1.145,0	1.664,0	68,81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.024,0	11.648,0	68,89%
TOTAL	2.086,0	3.328,0	62,68%																16.455,0	23.296,0	70,63%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA	551,0	624,0	88,30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.513,0	4.368,0	103,32%
UBS VILA NOVA YORK	741,0	624,0	118,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.912,0	4.368,0	112,45%
TOTAL	1.292,0	1.248,0	103,53%																9.425,0	8.736,0	107,89%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA	4.864,0	4.800,0	101,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	34.457,0	33.600,0	102,55%
UBS VILA NOVA YORK	4.791,0	4.800,0	99,81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	30.537,0	33.600,0	90,88%
TOTAL	9.655,0	9.600,0	100,57%																64.994,0	67.200,0	96,72%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA	553,0	416,0	132,93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.264,0	2.912,0	112,09%
UBS VILA NOVA YORK	229,0	208,0	110,10%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.272,0	1.456,0	87,36%
TOTAL	782,0	624,0	125,32%																4.536,0	4.368,0	103,85%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA	2.316,0	2.080,0	111,35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.604,0	12.480,0	125,03%
UBS VILA NOVA YORK	772,0	832,0	92,79%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.930,0	5.824,0	67,48%
TOTAL	3.088,0	2.912,0	106,04%																19.534,0	18.304,0	106,72%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA	818,0	789,0	103,68%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.481,0	5.523,0	81,13%
UBS VILA NOVA YORK	315,0	263,0	119,77%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.329,0	1.151,0	115,46%
TOTAL	1.133,0	1.052,0	107,70%																5.810,0	6.674,0	87,05%

Relatório de Produção Anual 2016
 Contrato de Gestão R014/2015-REDE ASSIST. D.A. FOR,CAR,ARICANDUVA DA STS MOO/ARI E D.A. SAPOPEMBA DA STS V. PRU/SAP
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA	17,0	263,0	6,46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.235,0	1.841,0	67,08%
TOTAL	17,0	263,0	6,46%																1.235,0	1.841,0	67,08%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS JARDIM IVA	214,0	263,0	81,37%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.630,0	1.841,0	88,54%
UBS VILA NOVA YORK	0,0	0,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	3.945,0	0,00%
TOTAL	214,0	263,0	81,37%																1.630,0	5.786,0	28,17%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS VILA NOVA YORK	0,0	125,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	793,0	2.880,0	27,53%
TOTAL	0,0	125,0	0,00%																793,0	2.880,0	27,53%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS VILA NOVA YORK	99,0	111,0	89,19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	582,0	777,0	74,90%
TOTAL	99,0	111,0	89,19%																582,0	777,0	74,90%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
UBS VILA NOVA YORK	351,0	444,0	79,05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.799,0	3.108,0	57,88%
TOTAL	351,0	444,0	79,05%																1.799,0	3.108,0	57,88%
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	65,0	70,0	92,86%
CER III SAPOPEMBA	63,0	70,0	90,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	64,0	70,0	91,43%
TOTAL	63,0	70,0	90,00%																129,0	140,0	92,14%
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
RESIDÊNCIA TERAPÊUTICA ARICANDUVA II - MASCULINO	8,0	8,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%																8,0	8,0	100,00%
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
RESIDÊNCIA TERAPÊUTICA ARICANDUVA II - MASCULINO	8,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	56,0		
TOTAL	8,0																		56,0		
SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
RESIDÊNCIA TERAPÊUTICA ARICANDUVA II - MASCULINO	100,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	100,0		
TOTAL	100,0																		100,0		
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	164,4	200,0	82,20%
CER III SAPOPEMBA	135,0	200,0	67,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	127,5	200,0	63,75%
TOTAL	135,0	200,0	67,50%																291,9	400,0	72,98%
SERVIÇO: 0042-CER III - CENTRO ESPECIALIZADO EM																					
CONTRATO: R014/2015-REDE ASSIST. D.A.																					
AMB ESPEC SAPOPEMBA/ CEO II	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.057,0	2.650,0	115,36%
CER III SAPOPEMBA	596,0	530,0	112,45%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.283,0	1.060,0	121,04%
TOTAL	596,0	530,0	112,45%																4.340,0	3.710,0	116,98%